

Appendix A

Table showing current and proposed allocations of funding for the improvement of kitchens

Project code	School	Existing funding £0,000	Proposed funding £0,000	Savings achieved/ funding required £0,000
17379	Crabtree Farm Primary	210	200	10
	Dunkirk Primary	135.5	210	-74.5
	Berridge Primary	16.5	17	-0.5
	Jubilee Primary	15	15	0
	Heathfield Primary	50	50	0
16356	Fernwood Infant	8	14.5	-6.5
	Middleton Primary	13	13	0
	Robin Hood Primary	14.5	14.5	0
	Southglade Primary	8	17	-9
	Rise Park Primary	9	10	-1
	Scotholme Primary	14	14	0
	Mellers Primary	15	15	0
	Forest Fields Primary	14	14	0
	Claremont Primary	20	21.5	-1.5
	Seely Primary	42	42.5	-0.5
	Funding for retentions	110.5	27	83.5
	Totals	695	695	0

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Table showing proposed reallocation of funding

Project code	School	Scope	Proposed funding £0,000	Change +/- to funding allocation £0,000
13052	Brocklewood Primary	Heating replacement	600	200
13075	Greenfields Primary	Refurbishment	0	-26
15402	Jubilee Primary	Heating works	270	-130
15403	Southglade Primary	Heating works	132	-18
15406	William Booth	Roof works	300	150
16842	Stanstead Primary	Electrical works	90	-110
16843	Hadyn Primary	Roof works	6	-144
16847	Berridge Primary	Roof works	250	150
16848	Snapewood Primary	Heating replacement	48	-12
16852	Melbury Primary	Structural repairs	75	45
16853	Jubilee Primary	Structural repairs	110	80
16854	Crabtree Farm Primary	Asbestos removal	15	-15
16858	Claremont Primary	Heating replacement	25	-25
16859	Health & Safety contingency	Unallocated	4	-145
Total			1,921	0