

AREA COMMITTEE 1 (Bulwell & Bulwell Forest) – 17th June 2015

Title of paper:	AREA CAPITAL FUND - 2015/16 Programme	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
Report author(s) and contact details:	Celia Knight, Neighbourhood Development Officer (Bulwell Forest Ward) Tel 0115 8833729 celia.knight@nottinghamcity.gov.uk Suki Shergill, Neighbourhood Development Officer (Bulwell Ward) – Tel 0115 8833728 sukhbir.shergill@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 915 2061 nancy.hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s)	Not applicable	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Area Committee with :-		
<ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways • Latest spend proposals regarding Public Realm schemes 		
Recommendation(s):		
1	That the prioritised Area Capital and public realm schemes for Bulwell and Bulwell Forest as set out in Appendix 1 be approved	

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities
- 1.2 As part of the budget process, Nottingham City Council approved in March 2015 an LTP capital allocation of £1.25 million citywide between 2015-2016.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed? Not needed (report does not contain proposals or financial decisions)

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive Board Report 24 February 2015, as part of Item 15, Medium Term Financial Plan 2015/16-2017/18, under Annex 3, Capital Programme.

Appendix 1

Bulwell Area Capital 2013 - 2015 Programme

Bulwell LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Estimated completion	Details
Squires Avenue 2	Carriageway	Approved February 2015	£15,346	8 May 2015	8 May 2015	Resurfacing of Squires Avenue from Hucknall Lane to Ravenswood Road (LTP contribution)
Bulwell Town Centre	Bollards/TRO	Approved February 2015	£20,000	under consultation		Town centre Area Experimental TRO to remove restricted access permit admittance to the area
Bulwell crossings	Zebrites	Approved February 2015	£11,000	Spring 2015		Upgrade 2 zebra crossing to Zebrites for increased safety, at locations to be identified
Armstrong Road	Signing	Approved December 2014	£800	Spring 2015		No Through Road signage to discourage motorists from attempting to cut through Armstrong Road
Cinderhill Road area	Feasibility Study	Approved December 2014	£3,000	Summer 2015		Study into issues around parking considerations in this area
Hoewood Road	School signs	Approved September 2014	£800	-	Complete	Provision of School Warning signs on approach to the school
Coventry Road crossing	Feasibility Study	Approved September 2014	£2,000	Spring 2015		Study into feasibility for a pedestrian crossing to the south of Sellerswood Drive
Norwich Gardens	Footpath	Approved February 2014	£8,245	w/c 05/05/14	Complete	Patching of footpath on Norwich Gardens
Squires Avenue	Disabled parking bay	Approved February 2014	£1,600	-	Decommitted	Installation of disabled parking bay on Squires Avenue, including TRO
Hempshill Lane	Zebra crossing	Approved February 2014	£2,000	Spring 2015		Feasibility study for zebra crossing near to park and cemetery
Utile Gardens	Parking scheme	Approved November 2013	£14,772	09/06/14	Complete	Joint funding with NCH of parking scheme on Utile Gardens
Hempshill Lane	Signing	Approved November 2013	£700	-	Complete	Install "Children playing" signs near to park entrance
Bulwell	Parking	Approved September 2013	£2,815	-	Complete	Provide assistance to parking issues in the Ward.
Severns Street	Signing	Approved September 2013	£932	-	Complete	Install "no HGV" signs.
Bulwell	Lining	Approved September 2013	£6,000	Feb/March 2014	Complete	Carry out large scale re-lining to improve Traffic Management and road safety in the ward.
Bulwell	Zebrites	Approved September 2013	£15,000	-	Complete	Upgrade 3 zebra crossings to Zebrites for increased safety
Minerva Street	Footpath	Approved February 2013	£68,249	-	Complete	Footpath reconstruction - scheme total £93,750 first £25,501 approved in Feb 2013.

Total LTP schemes*

£173,259

Bulwell Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Squires Avenue 2	Carriageway	Approved February 2015	£5,154	8 May 2015	8 May 2015	Resurfacing of Squires Avenue from Hucknall Lane to Ravenswood Road (LTP contribution)
Hoewood Road WREN	Contribution	Approved December 2014	£11,000	<i>Approval awaited</i>		Third party contribution to WREN bid for Hoewood Road Grow Wild project
Totley Close	Contribution	Approved November 2013	£9,429	10/02/14	Complete	Additional contribution to scheme to improve green space, improve drainage and provide running track - matched by NCH

Total Public Realm schemes**

£25,583

Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£3,259	

Total Decommitted***

£3,259

2013-2015 LTP allocation

£170,000

LTP carried forward from 2011-2013

£0

2013 - 2014 Public Realm allocation

£51,000

Public Realm carried forward

£6,050

2014 - 2015 Public Realm allocation

£51,000

Total Available 2013 - 2015 ACF

£278,050

*Less LTP schemes

- £173,259

**Less Public Realm schemes

- £25,583

***Decommitted funds

+ £3,259

Remaining available balance

£82,467

LTP element remaining

£0

Public Realm element remaining

£82,467

Bulwell Area Capital 2015 - 2016 Programme

Bulwell LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ragdale Road	Footpaths	Prioritised 26 May 201	£47,999			Resurfacing of footpaths on Ragdale Road adjacent to the school - lead service: Highway Maintenance

Total LTP schemes* £47,999

Bulwell Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bulwell Ward trees	tree works	Prioritised 17 April 2015	£5,000			Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Norwich Gardens	area improvement	Prioritised 26 May 2015	£11,849			Contribution to NCH area improvement scheme on Norwich Gardens - lead service: NCH

Total Public Realm schemes** £16,849

Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited*** £0

2015-2016 LTP allocation	£82,000
LTP carried forward from 2013-2015	£0
2015 - 2016 Public Realm allocation	£49,050
Public Realm carried forward from 2013-2015	£82,467
Total Available 2015 - 2016 ACF	£213,517
*Less LTP schemes	- £47,999

**Less Public Realm schemes
 ***Decommitted funds
Remaining available balance
 LTP element remaining
 Public Realm element remaining

- £16,849
 + £0
£148,669
 £34,001
 £114,668

Bulwell Forest Area Capital 2015 - 2016 Programme

Bulwell Forest LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Revelstoke Way	footpath	Prioritised 19 May 2015	£30,186			Reconstruction and adoption of footway running from Revelstoke Way to Bestwood Park Drive West - lead service: Highway Maintenance
Hucknall Road Signage	study	Prioritised 19 May 2015	£900			Assessment of identified signage issues in Hucknall Road area - lead service: Traffic & Safety

Total LTP schemes* £31,086

Bulwell Forest Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bakewell Drive	Fencing	Prioritised 26 May 2015	£12,582			Provision of secure fencing to deter anti-social behaviour - lead service: Rights of Way

Total Public Realm schemes** £12,582

Bulwell Forest Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommitted*** £0

2015-2016 LTP allocation £49,000
 LTP carried forward from 2013-2015 £0
 2015 - 2016 Public Realm allocation £29,250
 Public Realm carried forward from 2013-2015 £526

Total Available 2015 - 2016 ACF		£78,776
<i>*Less LTP schemes</i>	-	£31,086
<i>**Less Public Realm schemes</i>	-	£12,582
<i>***Decommitted funds</i>	+	£0
Remaining available balance		£35,108
LTP element remaining		£17,914
Public Realm element remaining		£17,194