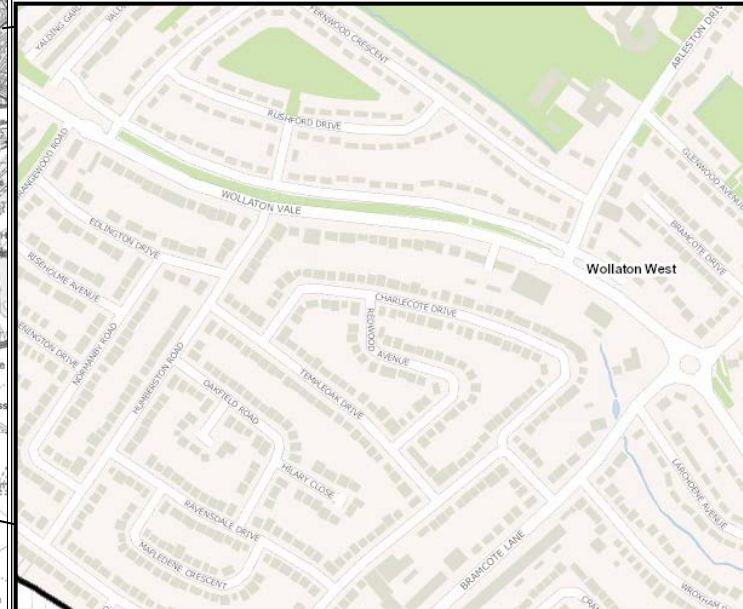
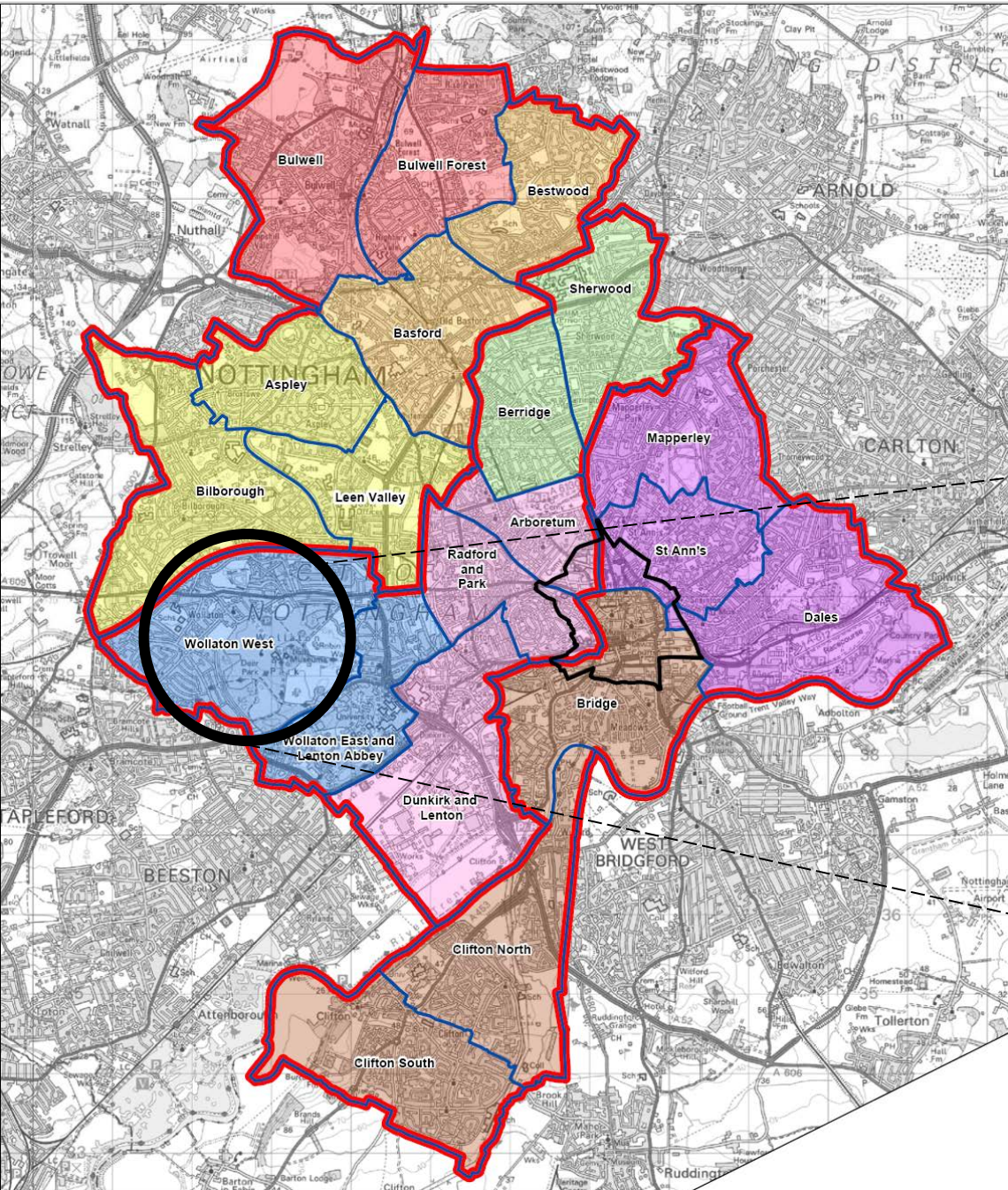


**Wollaton West
Area Committee
Ward Performance Report
March - June 2015**



**Neighbourhood Development
Officer- Lylse-Anne Renwick**
January – March 2015 Data

Wollaton West – Wollaton is a pleasant, residential area located in the suburb of Nottingham. Wollaton West has a total of 14,741 residents, 7,267 are male (49%) and 7,474 are female (50.7%). Within Wollaton West 8.4% of all adults smoke, this is the lowest within Nottingham City, 48% of all adults are estimated to be overweight/obese which is marginally higher than the City average but not significantly so.

Life expectancy for males is 83.1 years which is significantly higher than the national figure and life expectancy for females is 88.6 years which is significantly higher than the national figure. Wollaton West is ranked as the 5,026th most deprived out of England 7,589 wards and the least deprived in the City. It has some of the most desirable housing in the city. Key spots in the area are Wollaton Hall and Park, together with Martin's Pond, Harrison's Plantation and Raleigh Pond (local nature reserves).

Wollaton Village still retains a village type atmosphere, with its tree lined roads and a handful of local shops. Although part of the City of Nottingham, Wollaton Hall and the deer park create the illusion that the village is away from urban living.

BUSINESS ENTERPRISE

There are a small number of small and medium enterprises (SME's), particularly around Bramcote Lane, Crown Island. Bramcote Lane shops offer a reasonable variety whilst Crown Island shops are somewhat more limited.

HOUSING – Wollaton West has higher house prices than other wards within the City. The area is largely owner occupied. Wollaton West has a higher percentage of older people (65+). These residents account for 20.1% of the ward population.

Ward priorities – Progress update

THEME	PRIORITY	KEY ACTIONS	OUTCOME	LEAD
SAFER	<ul style="list-style-type: none"> • Reduce crime in the ward epically theft from cars in the area surrounding Wollaton Park. •Continue to educate citizens of crime prevention methods. •Reduce theft of cycles. • Undertake drug related intervention measures on the Grangewood Estate •Increase Police Visibility in the ward. 	<ul style="list-style-type: none"> • The NAT team have devised a community crime prevention pack which is being disseminate to residents. <p>The NAT team is working with partners to address this issue.</p> <p>Police to attend LAG's and other community events. Police, PCSO's and CPO's to patrol the area.</p>	<ul style="list-style-type: none"> •Education of crime prevention in the area appears to be working, residents are being more alert. • Programme of events/week of action to tackle the problem. •NDO to work with partners to promote both LAG's West and East. Ensure Police publicity is advertise in all notice boards in the ward. 	<ul style="list-style-type: none"> •Locality Management/Police •Locality Management/Place of People/Police/Community Protection Officers • Police/Locality Management/CPO's
NEIGHBOURHOODS	<ul style="list-style-type: none"> • Reduce dog fouling in the neighbourhood. •Continue to maintain the spectacolour in the ward. •Continue to monitor and address business waste fly tipping in the area. •Undertake measures to elevate fly tipping on the allotments on Seaford Avenue 	<p>CPO's covert and overt patrolling in identified areas between 07:00am – 11:00am.</p> <p>Summer planting programme.</p> <p>CPO/NDO and Operation Manager team to monitor and take action.</p> <p>Three Day of Action planned for the area, NDO, Allotment Officer, Operations Manager Enforcement. Monitor and progress at monthly NAT meetings</p>	<p>Reduction of dog fouling in the ward.</p> <p>NAT event on in the areas identified to educate citizens.</p> <p>Pleasant an beautiful neighbourhood citizens are proud of.</p> <p>Check business licence. Enforcement if needed. Long term outcome is to eradicate the fly tipping.</p>	<ul style="list-style-type: none"> •Locality Management/Police/ •CPO •CPO/Locality Management •Locality Management/CPO/ •Police/Councillors

FAMILIES	<ul style="list-style-type: none"> • Continue to support the youth programmes in the Wollaton West Ward. •Joint working with the CPO's/Youth Worker to address antisocial behaviour on Torvill Park. •Support Wollaton West Schools to address inappropriate car parking outside school premises. 	<ul style="list-style-type: none"> •Support Youth Café, St Leonard's Youth Group and Youth Group/Wollaton Park Community Centre. •Outreach programme to address the issues • Work together with Highways/Schools (Middleton Primary & Nursery School and Fernwood School to pursue best resolution for both parents/Carers and residents. 	<ul style="list-style-type: none"> •Better youth provision in the Ward. •Consultation with the young people to identify their immediate and long term needs. •Work with parents and carers and residents to resolve the issue. 	<ul style="list-style-type: none"> • Kingswood Methodist Church Committee/St Leonard's Community Youth Committee/Locality Management/Family and Community Team •NDO Locality Management/Police/Traffic & Safety Team/CPO's
HEALTH	<ul style="list-style-type: none"> • Promote healthier lifestyles in the area. • Work in partnership with other organisations in the ward to support elderly citizens 	<ul style="list-style-type: none"> •Support health and carers groups in the area e.g. Wollaton Care Group. •Kingswood Methodist Church and Wollaton Care Group 	<ul style="list-style-type: none"> •Improve health outcomes. •Volunteering programme to support the isolated elderly in the Ward 	<ul style="list-style-type: none"> • Locality Management/Wollaton Care Group •NDO Locality Management/Kingswood Methodist Church/Wollaton Care Group/CPO's
WORKING	<ul style="list-style-type: none"> • Continue to promote training apprenticeship and employment opportunities and advice 	<p>Promote training/employment to all partners.</p>	<p>Increase of job and training opportunities. Regular information sent to partners.</p>	<p>Locality Management</p>

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Wollaton West Local Action Group Meeting	Councillors, Locality Management, Police, Residents	26 th February - 5:00pm	Wollaton Library
Wollaton East Local Action Group Meeting	Councillors, Locality Management, Police, Residents	12 th February - 7:00pm	Kingswood Methodist Church Hall
Neighbourhood Action Team Meeting	Locality Management, Police, Housing, Place for People, Neighbourhood Services	14 th April - 10:00am 28 th March - 10:00am	Communities Courtyard, Wollaton Road
Wollaton Park Community Association Meeting	Wollaton Park Community Association Members	4 th February – 7:00pm	Wollaton Park Community Centre
Wollaton Park Community Association Meeting	Wollaton Park Community Association Members	4 th March – 7:00pm	Wollaton Park Community Centre
Wollaton Park Community Association Meeting	Wollaton Park Community Association Members	6 th May – 7:00pm	Wollaton Park Community Centre
St Leonard's Youth Cafe	St Leonards Church Officer/Volunteers/Locality Management	Sunday 22 nd March – 7:00pm – 9:00pm Sunday 26 th April – 7:00pm – 9:00pm Sunday 10 th May – 7:00pm – 9:00pm Sunday 7 th June – 7:00pm – 9:00pm	St Leonard's Community Centre

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Kingswood Churches Youth Café	Kingswood Church officers/Volunteers/Locality Management	Saturday 28 th March – 7:00pm – 9:00pm Saturday 18 th April – 7:00pm – 9:00pm Saturday 2 nd May – 7:00pm – 9:00pm Saturday 13 th June – 7:00pm -9:00pm	Kingswood Methodist Church Hall
Friends of Wollaton Park Group Meeting	Friends of Wollaton Park Volunteers/Councillors/Locality Management	4 th March – 7:00pm	Wollaton Park Community Centre
Friends of Wollaton Park Group Meeting	Friends of Wollaton Park Volunteers/Councillors/Locality Management	6 th May – 7:00pm	Wollaton Park Community Centre
Wollaton West Crime Prevention Roadshow	Locality Management Police	14 th April – 1:30pm	Waitrose Supermarket Car Park
Auto Crime Meeting	Locality Management/Parks & Open Spaces/Police	5 th May – 2:00pm	Communities Courtyard
Wollaton West Ward Walks	Locality Management/Police/CPO/Councillors/Residents	26 th February – 10:00am 13 th March – 1:00pm	Old Coach Road Area Torvill Drive/Trowell Road Area

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Wollaton West Summer Youth Programme	NDO/Locality Management/Family & Community Team	16 th August – 1:30pm – 4:00pm	Torvill Park
Wollaton Park Superheroes Picnic	Commercial Manager, Wollaton Hall, Parks and Open Space Officers/NDO/Locality Management/Family and Community Team	19 th August – 12:00pm – 3:30pm	Wollaton Park
Wollaton West Summer Youth Programme	NDO/Locality Management/Family and Community Team	28 th August – 1:00pm – 3:00pm	Rushford Park
Days of Action	Neighbourhood Development Officer/Locality Management/Police/CPO's/Neighbourhood Services/Operations Manager/Allotment Officer	8 th , 9 th , 10 th July 2015	Seaford Avenue Area
Summer Planting Event	Neighbourhood Development Officer/Locality Management/CPO's/Residents	25 th June 2015, 1:30pm	St Leonards Drive

Community Engagement

Future Events and Activities Planned

Ward Walks

Area/Estate	Date/Time	Meeting Point
Radford Bridge Road Area	26 th June 2015 – 1:30pm – 3:00pm	Meet at the corner of Radford Bridge Road and Crown Island.
Woodbank Drive Area	17 th July 2015 - 1:30pm – 3:00pm	Meet at the corner of Woodbank Road and Bramcote Lane
Lambourne Drive Area	14 th August 2015 -1:30pm – 3:00pm	Meet at the corner of Lambourne Drive and Wollaton Road
Humberston Road Area	11 th September 2015 - 1:30pm – 3:00pm	Meet at the corner of Humberston Road and Wollaton Vale.

Community Engagement

Community Engagement

Group	Date /Time	Venue
Wollaton Park Community Association Meeting	3 rd June – 6:0pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Friends of Wollaton Park Group Meeting	3 rd June – 7:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Wollaton West Local Area Group Meeting	2 nd June – 5:00pm	Wollaton Library, Bramcote Lane, Wollaton
Wollaton Park Residents Meeting	17 th June – 7:30pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Wollaton Park Community Association General Meeting	1 st July – 6:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Wollaton East Local Area Group Meeting	16 th July – 7:00pm	Kingswood Methodist Church
Friends of Wollaton Park Group Meeting	1 st July – 7:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Kingswood Youth Café	13 th June – 7:00pm 27 th June – 7:00pm 11 th July – 7:00pm	Kingswood Methodist Church
St Leonard's Youth Cafe	7 th June – 7:00pm 21 st June – 7:00pm 5 th July – 7:00pm 19 th July – 7:00pm	St Leonard's Community Centre, Bramcote Lane

Finance

Ward Councillor Budgets

Total Amount allocated this period -	£15,00
Budget Remaining Unallocated -	£15,598

Area Capital Fund

Total Amount LTP this period 2015 - 2016:	£33,000
Total unallocated to date May 2015:	£35,837
Total Public Realm this period (2015 – 2016):	£20,050
Total Public Realm unallocated to date May - 2015:	£33,919
Total overall LTP/Public Realm to date:	£69,756

NCH Environmental, Other Funding

Total amount allocated 2015 -2016:	£6,078
Total Carried Over 2014 -2015:	£1,156
Total Available 2015 -2016:	£7,234

SUMMARY PERFORMANCE REPORT

AREA 7 : Quarter 4

Wollaton West and Wollaton East & Lenton Abbey

Area Total	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Area Committee 7	Criminal Damage	39	30	-9	-23%	20	45	25	125%	26	40	14	54%	42	30	-12	-29%	127	145	18	14%
	Theft	111	120	9	8%	69	86	17	25%	85	108	23	27%	84	82	-2	-2%	349	396	47	13%
	Violence	36	32	-4	-11%	34	48	14	41%	16	31	15	94%	23	37	14	61%	109	148	39	36%
	Dwelling Burglary	37	36	-1	-3%	35	35	0	0%	46	48	2	4%	35	22	-13	-37%	153	141	-12	-8%
	All Crime	312	349	37	12%	235	323	88	37%	236	338	102	43%	275	242	-33	-12%	1058	1252	194	18%
	ASB	83	123	40	48%	99	143	44	44%	72	99	27	38%	81	125	44	54%	335	490	155	46%
Average Quarterly Score	Deliberate Fires	5	3	-2	-40%	3	4	1	33%	2	2	0	0%	2	2	0	0%	12	11	-1	-8%
	Cleanliness Score	91	91	0	0%	90	90	0	0%	92	92	0	0%	95	95	0	0%	92	92	0	0%
	Graffiti	13	13	0	0%	5	14	9	180%	10	2	-8	-80%	20	10	-10	-50%	48	39	-9	-19%
	Fly-Tipping	18	18	0	0%	27	26	-1	-4%	21	17	-4	-19%	25	21	-4	-16%	91	82	-9	-10%
	Dog Fouling	4	7	3	75%	6	28	22	367%	8	27	19	238%	15	32	17	113%	33	94	61	185%
	Unemployment	1111	784	-327	-29%	947	728	-219	-23%	882	621	-261	-30%	896	644	-252	-28%	3836	2777	-1059	-28%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Wollaton West	Criminal Damage	25	18	-7	-28%	10	31	21	210%	15	18	3	20%	22	19	-3	-14%	72	86	14	19%
	Theft	60	62	2	3%	32	38	6	19%	34	45	11	32%	23	44	21	91%	149	189	40	27%
	Violence	19	16	-3	-16%	17	34	17	100%	8	15	7	88%	7	19	12	171%	51	84	33	65%
	Dwelling Burglary	23	19	-4	-17%	17	15	-2	-12%	21	15	-6	-29%	14	5	-9	-64%	75	54	-21	-28%
	All Crime	183	227	44	24%	121	203	82	68%	126	171	45	36%	120	143	23	19%	550	744	194	35%
	ASB	38	86	48	126%	65	91	26	40%	34	60	26	76%	41	64	23	56%	178	301	123	69%
Average Quarterly Score	Deliberate Fires	2	2	0	0%	1	4	3	300%	0	1	1	#DIV/0!	1	2	1	100%	4	9	5	125%
	Cleanliness Score	87	89	3	3%	87	89	2	2%	90	92	2	3%	94	94	0	0%	89	91	2	2%
	Graffiti (reactive)	9	7	-2	-22%	2	2	0	0%	5	2	-3	-60%	10	10	0	0%	26	21	-5	-19%
	Fly-Tipping (reactive)	8	10	2	25%	13	14	1	8%	14	11	-3	-21%	14	9	-5	-36%	49	44	-5	-10%
	Dog Fouling (reactive)	3	5	2	67%	4	15	11	275%	3	22	19	633%	9	23	14	156%	19	65	46	242%
	Unemployment	672	463	-209	-31%	568	428	-140	-25%	540	362	-178	-33%	557	379	-178	-32%	2337	1632	-705	-30%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Wollaton East & Lenton	Criminal Damage	14	12	-2	-14%	10	14	4	40%	11	22	11	100%	20	11	-9	-45%	55	59	4	7%
	Theft	51	58	7	14%	37	48	11	30%	51	63	12	24%	61	38	-23	-38%	200	207	7	4%
	Violence	17	16	-1	-6%	17	14	-3	-18%	8	16	8	100%	16	18	2	13%	58	64	6	10%
	Dwelling Burglary	14	17	3	21%	18	20	2	11%	25	33	8	32%	21	17	-4	-19%	78	87	9	12%
	All Crime	129	122	-7	-5%	114	120	6	5%	110	167	57	52%	155	99	-56	-36%	508	508	0	0%
	ASB	45	37	-8	-18%	34	52	18	53%	38	39	1	3%	40	61	21	53%	157	189	32	20%
	Deliberate Fires	3	1	-2	-67%	2	0	-2	-100%	2	1	-1	-50%	1	0	-1	-100%	8	2	-6	-75%
Average Quarterly Score	Cleanliness Score	96	92	-3	-3%	93	91	-2	-2%	95	92	-2	-2%	96	96	0	0%	95	93	-2	-2%
	Graffiti	4	6	2	50%	3	12	9	300%	5	0	-5	-100%	10	0	-10	-100%	22	18	-4	-18%
	Fly-Tipping	10	8	-2	-20%	14	12	-2	-14%	7	6	-1	-14%	11	12	1	9%	42	38	-4	-10%
	Dog Fouling	1	2	1	100%	2	13	11	550%	5	5	0	0%	6	9	3	50%	14	29	15	107%
	Unemployment	439	321	-118	-27%	379	300	-79	-21%	342	259	-83	-24%	339	265	-74	-22%	1499	1145	-354	-24%