

WOLLATON AND LENTON ABBEY AREA COMMITTEE

22ND JUNE 2015

Title of paper:	AREA CAPITAL FUND	
Director(s)/ Corporate Director(s):	Andy Vaughan Strategic Director of Commercial & Neighbourhood Services Tel: 0115 8764713 Andy.vaughan@nottinghamcity.gov.uk	Wards affected: Wollaton East And Lenton Abbey and Wollaton West
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Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with:		
<ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways. 		
Recommendation(s):		
1	Note the monies available to Wollaton East and Lenton Abbey and Wollaton West Wards as outlined in Appendix 1.	
2	That the Area Capital programmes of schemes for Wollaton East and Lenton Abbey and Wollaton West, as set out in Appendix 1, be approved.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved in March 2015 an LTP capital allocation of £1.25 million citywide between 2015 - 2016. In addition for 2015-2016 a Public Realm General Fund has been approved of £750,000 Citywide.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fence, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council General Fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programme of work in order to generate best value and create a greater impact on the local area.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5. **RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 A risk register has been produced which is regularly monitored.

6. **EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Highways Framework Agreement.

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 Executive Board Report, 24 February 2015, as part of Item 15, Medium Term Financial Plan 2015/16-2017/18, under Annex 3, Capital Programme.

Wollaton East & Lenton Abbey Area Capital 2015 - 2016 Programme

Wollaton East & Lenton Abbey LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Woodside Road (Phase 2)	parking	Prioritised 10 June 2015	£19,531	Summer/Autumn 2015		Improvement of parking access to include dropped kerbs and drainage: Neighbourhood transformation and enhancement to a key city gateway. Joint scheme with NCH - lead service: Highways Maintenance/ Neighbourhood Services
Hawton Spinney	signs	Prioritised 19 January 2015	£100	July 2015		"No dog" signs to prevent damage to wildlife and biodiversity area - lead service: Neighbourhood Services

Total LTP schemes*

£19,631

Wollaton East & Lenton Abbey Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
WELA Ward trees	tree works		£5,000			Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes**

£5,000

Wollaton East & Lenton Abbey Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***

£0

2015-2016 LTP allocation

£32,000

LTP carried forward from 2013-2015

£754

2015 - 2016 Public Realm allocation

£19,050

Public Realm carried forward from 2013-2015

£20,708

Total Available 2015 - 2016 ACF

£72,512

*Less LTP schemes

- £19,631

**Less Public Realm schemes

- £5,000

***Decommited funds

+ £0

Remaining available balance

£47,881

LTP element remaining
Public Realm element remaining

£13,123
£34,758

Wollaton East and Lenton Abbey Area Capital Fund 2013 - 2015 Programme
Wollaton East and Lenton Abbey LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Woodside Road Shops	TRO	Approved November 2014	£7,775	Spring 2015	Yes	Extension of experimental TRO to include lining, signage and implementation of timed parking restrictions to allow parking access for disabled residents (this includes an amount to cover contingencies)
Woodside Road	parking	Approved November 2014	£25,000	Apr-2015	Yes	Improvement of parking access to include dropped kerbs, vehicle crossing and drainage Joint scheme with NCH
Wollaton East And Lenton Abbey	road lining	Approved by DA 25 September 2014	£3,500	Oct-2014	Yes	Contribution to relining selected roads across the ward
Farndon Green	remedial engineering works	Approved September 2014 (<i>original scheme approved February 2014</i>)	£30,000	Nov-2014	Yes	To allow access to business on Farndon Green to complement resident parking scheme (Sutton Passeys Crescent side)
Wollaton Park Estate	parking	Approved February 2014	£16,000	Sep-2014	Yes	Contribution to resident's parking scheme on Wollaton Park Estate on the Sutton Passeys Crescent side
Baslow Drive	signing	Approved September 2013	£74	20/08/2014	Yes	Supply and install a further sign directing citizens to the Community Centre
Wollaton East And Lenton Abbey	tree planting	Approved September 2013	£1,785		Yes	Replacement of trees in various locations across the ward
Wollaton East And Lenton Abbey	lining	Approved September 2013	£1,500		Yes	Continuation of previous re-lining scheme in the ward.

Total LTP schemes*

£85,634

Wollaton East and Lenton Abbey Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lenton Abbey Park	park developments	Approved November 2014	£3,010	WREN funding bid successful - decision April 2015		Disabled/other parking spaces; improvement to environmental, wildlife, health and fitness and youth facilities to enhance park usage and prevent ASB (third party contribution to WREN bid)
Woodside Road	gating	Approved November 2014	£1,250	Feb-2015	Yes	Gating to rear of takeaway to prevent ongoing flytipping issues
Wollaton Park estate & Wollaton West ward	twitchell	Approved November 2014	£2,425	Awaiting decision		Contribution to upgrade of surfacing and renewed barriers to increase public access for mobility

				on match funding		scooters, buggies and wheelchairs (subject to match funding being secured).
Orston Spinney/Orston Green	litter bins	Approved September 2014	£640	Early Sept 2014	Yes	Supply and installation of litter bins on Orston Spinney and Orston Green
Highfields Park	paddling pool	Approved September 2014	£10,000	Lottery bid approved December 2014 Progressing		Contribution to lottery bid for Highfields Park paddling pool works to improve this as a resource for residents
Lime Tree Avenue	bench	Approved May 2014	£567		Yes	Provision of bench on Lime Tree Avenue.
Woodside Road central reservation	trees	Delegated Authority April 2014	£1,000		Yes	Planting of three trees on central reservation, Woodside Road
Farndon Green	vehicle access	Approved February 2014	£453		decommitted	Business parking bays lining to complement resident parking scheme (Sutton Passeys Crescent side) <i>Now decommitted and new scheme put in place</i>

Total Public Realm schemes** £19,345

Wollaton East and Lenton Abbey Decommittments

Location	Type	Reason	Amount	Details
Previously Decommittmed schemes			£12,803	
Total Decommittmed***			£12,803	
2013-2015 LTP allocation			£66,000	
LTP carried forward from 2011-2013			£8,038	
2013 - 2014 Public Realm allocation			£19,800	
Public Realm carried forward			£0	
2014 - 2015 Public Realm allocation			£19,800	
Total Available 2013 - 2015 ACF			£113,638	
*Less LTP schemes			- £85,634	
**Less Public Realm schemes			- £19,345	
***Decommittmed funds			+ £12,803	
Remaining available balance			£21,462	
LTP element remaining			£754	
Public Realm element remaining			£20,708	

Wollaton West Area Capital 2015 - 2016 Programme

Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton West Ward trees	tree works		£5,000			Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Wollaton Road planters	planters	Approved DA May 2015	£869			Provision of planters contributing to area enhancement at a key ward gateway

Total Public Realm schemes**

£5,869

Wollaton West Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***

£0

2015-2016 LTP allocation

£33,000

LTP carried forward from 2013-2015

£2,837

2015 - 2016 Public Realm allocation

£20,050

Public Realm carried forward from 2013-2015

£19,738

Total Available 2015 - 2016 ACF

£75,625

*Less LTP schemes

- £0

**Less Public Realm schemes

- £5,869

***Decommited funds

+ £0

Remaining available balance

£69,756

LTP element remaining

£35,837

Public Realm element remaining

£33,919

Wollaton West Area Capital Fund 2013 - 2015 Programme

Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Parkside	TRO	Approved November 2014	£2,500			Amendment to existing traffic regulation order on Parkside and Parkside Rise
Bramcote Lane	traffic calming	Approved May 2014	£40,000	October 2014		Major traffic calming initiative on Bramcote Lane
Harrow Road	TRO/ bollards	Approved November 2013	£12,000	Consultation in progress (Aug 2014)		TRO: £5k; bollards: £4k (8no@ £500 each including supply, re-paint & install); safety audits and fees: £3k
Bramcote Lane / Harrow Road	feasibility Study	Approved by Delegated Authority - September 2013	£3,000		Yes	Feasibility study to Traffic and Safety schemes on Bramcote Lane and Harrow Road
Hambledon / Heckington footpath	bollard	Approved - September 2013	£933		Decommitted	Install drop down bollard to allow access for street cleaning
Trowell Road	footpath	Approved - September 2013	£5,554	24/02/2014	Yes	Footpath resurfacing outside Kennelgate
Charlecote Drive/Wollaton Vale	footpath	Approved - September 2013	£9,703		Yes	Resurface cut-through footpath from Charlecote Drive to Wollaton Vale

Total LTP schemes

£73,690

Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton Walled Garden Study	feasibility study	Delegated Authority - December 2014	£5,463			Contribution to feasibility study to establish the current state of the walled gardens and look at the way forward.
Wollaton Ward bins	litter bins	Delegated Authority - November 2014	£2,880			Provision of 5 litter bins at sites on Wollaton Rd, Wollaton Vale, Bramcote Lane, Arleston Drive and Harrow Rd, and four refurbished bins at Crown Island shops
Trowell Road	footpath	Approved November 2014	£887		Yes	Additional contribution to costs of footpath resurfacing outside Kennelgate
Wollaton Play Area	footpath	Approved May 2014	£6,065	TBC		Additional footpath works for the Wollaton Play Area
Harrow Road	tree works	Approved May 2014	£3,000	TBC		Removal of large plane tree on Harrow Road
Wollaton Walled Garden	security	Delegated Authority 2 May 2013	£3,000		Yes	Increase security for the Wollaton Walled Garden

Total Public Realm schemes**

£21,295

Wollaton West Decommitments

Location	Type	Reason	Amount	Details		
Previously Decommitted schemes			£1,166			
Total Decommitted			£1,166			
2013-2015 LTP allocation			£68,000			
LTP carried forward from 2011-2013			£7,594			
2013 - 2014 Public Realm allocation			£20,400			
Public Realm carried forward			£0			
2014 - 2015 Public Realm allocation			£20,400			
Total Available 2013 - 2015 ACF			£116,394			
<i>*Less LTP schemes</i>			- £73,690			
<i>**Less Public Realm schemes</i>			- £21,295			
<i>***Decommitted funds</i>			+ £1,166			
Remaining available balance			£22,575			
LTP element remaining			£2,837			
Public Realm element remaining			£19,738			

