

Table showing current allocations of funding from condition programme 2014/15 and proposed changes

Project code	School	Scope	Existing funding £0,000	Proposed funding £0,000	Change +/- to funding allocation £0,000
13075	Greenfields Primary	Refurbishment	26	0	-26
15402	Jubilee Primary	Heating works	400	267	-133
15403	Southglade Primary	Heating works	150	132	-18
15406	William Booth	Roof works	150	350	200
16842	Stanstead Primary	Electrical works	200	90	-110
16843	Hadyn Primary	Roof works	100	6	-94
16847	Berridge Primary	Roof works	100	278	178
16848	Snapewood Primary	Heating replacement	60	48	-12
16852	Melbury Primary	Structural repairs	50	163	113
16853	Jubilee Primary	Structural repairs	68	183	115
16854	Crabtree Farm Primary	Asbestos removal	30	15	-15
16858	Claremont Primary	Heating replacement	50	25	-25
16859	Health & Safety contingency	Unallocated	598	425	-173
Totals			1,982	1,982	0

