

Appendix B

Impact on Capital Programme

The table below shows the current allocations of funding within the capital programme. The feasibility and early works design for Mellers Primary and South Wilford Endowed CE VA Primary costs will be funded by the DfE Basic Need Grant.

Current Capital Programme

Scheme	Project Code	Fin Year 15/16 £m
DfE Basic Need Grant	13067	5,379
Mellers Primary	tbc	0
South Wilford Endowed CE VA Primary	tbc	0
Totals		5,379

The Capital Programme will need to be amended as follows:

Revised Capital Programme

Scheme	Project Code	Fin Year 15/16
DfE Basic Need Grant	13067	5,099
Mellers Primary	tbc	0.200
South Wilford Endowed CE VA Primary	tbc	0.080
Totals		5,379