

Appendix A

Proposed 2015 / 2016 Programme

Code and Scheme	Financial Year: 2015 / 2016
N – Z – C012 – 020 – 9NC – 0	£
Dovecote Primary: Changing Room	35,000
Middleton Primary: Access to Classroom	20,000
NUSA: Hoist Installation	8,000
Seely Primary: External Ramp	20,000
Forest Fields Primary: Changing Room	30,000
Brocklewood Primary: Hoist Installation	5,000
Southwark Primary Academy: Hoist and Shower Plinth Installation	10,000
Bluecoat Beechdale Academy: Hoist Installation	10,000
<i>Contingency / Allocation for Future Projects</i>	<i>62,000</i>
Total (additional schemes)	200,000