

Nottingham City Council Delegated Decision



Nottingham
City Council

Reference Number:	2154
Author:	Deborah Millar
Department:	Children and Families
Contact:	Andrew Fletcher (Job Title: Team Leader Property Safety & Compliance, Email: andy.fletcher@nottinghamcity.gov.uk, Phone: 01158763039)
Subject:	Southglade Children's Centre (also known as Southglade Access Centre)- Replacement of boilers
Total Value:	£23,000 (Type: Revenue)
Decision Being Taken:	To replace failed and failing boilers at the Children's Centre to the ensure health and safety of colleagues and service users.
Reasons for the Decision(s)	There are currently 3 boilers serving Southglade Children's Centre, one is not operational and other two are falling and it is considered to be more cost effective to replace the 3 boilers with 2 more energy efficient condensing boilers which should reduce the running costs of the centre in the long run. The value quoted is based on a quote from one supplier however the procurement process will be followed to select a supplier.
Other Options Considered:	The only other option would be to continue to repair the existing boilers, this was not considered to be the most cost effective and safe solution.
Background Papers:	
Published Works:	
Affected Wards:	Bestwood

Colleague / Councillor
Interests:

Consultations:

Date: 01/06/2015

Other: Andrew Fletcher

Identified boiler issue as potential compliance issue due to potential failure to deliver heat and spillage of carbon monoxide. Agreed planned maintenance to fund with client group

Those not consulted are not directly affected by the decision.

Crime and Disorder
Implications:

There are no crime and disorder implications - no services are affected.

Equality:

EIA not required. Reasons: There is no change to service or policy.

Decision Type:

Officer

Executive Decision?

Yes

Scheme of Delegation
Reference Number or Other
Source of Delegation:

1

Subject to Call In:

Yes

Advice Sought:

Legal, Finance, Procurement

Legal Advice:

This report raises no significant legal issues provided the work is awarded in accordance with the terms of a compliant framework. Advice provided by Andrew James (Team Leader Contracts and Commercial) on 08/06/2015.

Finance Advice:

The cost of the replacement boilers is £23,000 which will be met from the uncommitted balance of £554,881 within the Safety and Compliance share of the overall Planned Maintenance budget of £4,344,170 in 2015-16. Advice provided by Georgina Lewis (Finance Analyst) on 02/06/2015.

Procurement Advice:

After speaking to the Safety & Compliance team I understand that the work is to be carried out by Woodhead One. The EMPA framework agreement with Woodhead One provides a compliant and value for money option to undertake the boiler replacement works. There are no significant procurement concerns with this decision. Advice provided by Sue Oliver (Category Manager - Procurement) on 03/06/2015.

Signatures:

David Bishop (Corporate Director for Development)

Signature: 

Date: 

Published date: 02/09/2015

Last date for call-in: 09/09/2015

