

Appendix A - Proposed Allocations – Schools receiving Capital Maintenance Funding

School		Allocation 15/16 £ m
Robert Shaw Primary	Boiler replacement	0.060
Dunkirk Primary	Asbestos removal works in boiler house	0.013
Henry Whipple Primary	Asbestos removal in basement	0.047
Walter Halls Primary	Improvements to access control and CCTV	0.017
Westglade Primary	Asbestos removal to utility area and kitchen	0.015
Stanstead Primary	Refurbishment of Foundation Toilets	0.055
Glade Hill Primary	Refurbishment of KS2 toilets	0.040
Southglade Primary	Access gates	0.030
Forest Fields Primary	Roof and fascia works	0.009
Highbank Primary	Replacement of fire alarm	0.030
Mellers Primary	Fascia replacement	0.008
Huntingdon Primary	Contribution to security improvements	0.036
Fernwood Infant	Upgrade fire doors	0.008
Cantrell Primary	Contribution to window replacement programme	0.051
Crabtree Farm Primary	Fascia replacement programme	0.040
Heathfield Primary	Contribution to replacement of hall windows	0.023
Uncommitted Contingency		0.0245
	Total Grant	0.5065