

Key	Measure	2014/15 Outturn	2015/16 Q2	Statistical Neighbour Average	England Average	Responsible Officer
1. Safeguarding and supporting children and families						
1a. Children and young people are safe						
1a.	Number of Common Assessment Frameworks (CAFs) initiated by source (TBC)					Tajinder Madahar
1a.	Performance measure on Outcome of CAF (TBC)					Tajinder Madahar
1a.	Number of children subject to a Child Protection Plan (per 10,000)	872 (137)	539 (169)	615 (70)	~	Clive Chambers
1a.	Number of children at risk of sexual exploitation and those referred to social care (Not measurable)	Not measurable				
1a.	Number of offences where children and young people are victims					Police
1a.	Number of incidents of domestic violence where children and/or young people are in the family (mirror DV indicator from Priority 4)					Police
1a.	Number of Accident and Emergency attendances caused by deliberate or unintentional injuries for children age 0-4 years (per 10,000)	110 (2013/14)	~	173 (2013/14)	141 (2013/14)	Lynne McNiven
2. Promoting the health and wellbeing of babies, children and young people						
2a. Good maternal health and healthy babies						
2a.	% of women reporting smoking at the time of delivery	18.5% (2013/14)	19.9% (Q1 2014/15)	12.9% (2013/14)	12.0% (2013/14)	Lynne McNiven
2a.	% of women receiving a perinatal mental health assessment during their pregnancy at booking	Not measurable				
2a.	% of women receiving a perinatal mental health assessment after 28 weeks of pregnancy					
2a.	% of mothers who breastfeed their babies 6-8 weeks after delivery	48.6%	~	~	42.9%	Lynne McNiven
2a.	Rate of infant mortality per 1,000 live births (aged under 1 year)	5.2 (2011-13)	~	5.3 (2011-13)	4.0 (2011-13)	Lynne McNiven
2a.	% of eligible children who have received 3 doses of Dtap/IPV/Hib5 vaccine by their first birthday	93.4%		96.4% (2013/14)	94.3% (2013/14)	Lynne McNiven
2b. Children and young people adopt healthy lifestyles						
2b.	% of Year 6 children who are obese (Nottingham Plan target)	23.4% (2013/14)	~	~	~	Lynne McNiven
2b.	% of children aged 5 with tooth decay	38.5% (2011/12)	~	34.1% (2011/12 mean)	27.9% (2011/12)	Lynne McNiven
2c. Children and young people have positive mental health						
2c.	Number of hospital admissions for self harm for those age 10-24 (per 100,000)	338.37 (2012/13)	~	388.93 (2012/13 mean)	358.52 (2012/13)	Lynne McNiven
2c.	Number of referrals into the Behavioural, Emotional or Mental Health Pathway which lead to appropriate support from Child and Adolescent Mental Health Services (CAMHS) (cumulative totals shown)	1206	607	~	~	Anna Masding
2c.	Rate of hospital admissions for mental health conditions for those aged 0-17	61	34	~	~	Alicia Rowley
2d. Young people have a positive, informed approach to risk taking						
2d.	Under 18 conception rate (Nottingham Plan target)	37.5 (Dec 2013)	35.8 (Jun 2014)	32.5 (Jun 2014)	23.4 (Jun 2014)	Lynne McNiven
2d.	Rate of first time entrants to the Youth Justice System (Nottingham Plan target) (per 100,000)	245 (959)	105 (822)	(540) (Apr-Mar 2015)	(402) (Apr-Mar 2015)	Shelley Nicholls
2d.	Number of new presentations to young peoples' drug and alcohol service	127	~	~	~	Lynne McNiven
2e. Young people are ready for independence						
2e.	% and number of 16-18 year olds who are NEET	6.4% (505)	5.4% (506)	~	~	Michelle Wright (Futures)
2e.	% and number of 16-18 year olds whose destination is Not Known	2.0% (158)	2.1% (199)	~	~	Michelle Wright (Futures)
2e.	% and number of Looked After Children who are NEET	22.6%	17.7% (20)	~	~	Michelle Wright (Futures)
2e.	% and number of Looked After Children whose destination is Not Known	4.0%	3.4% (4)	~	~	Michelle Wright (Futures)
2e.	% of 19 year olds who have achieved Level 2 qualifications or more	78.2%	~	~	~	

Key	Measure	2014/15 Outturn	2015/16 Q2	Statistical Neighbour Average	England Average	Responsible Officer
3. Supporting achievement and academic attainment						
3a. Children are ready for school						
3a.	% of eligible 2 year olds accessing free nursery provision (Nottingham Plan target)	48.0%	58.0%	58.0% (Jan 2015)	62.0% (Jan 2015)	Kathryn Bouchlaghem
3a.	% of children achieve a good level of development in their Early Years Foundation Stage Profile in the following areas of learning: Communication and Language, Physical Development, Personal, Social & Emotional Development, Literacy and Maths	47.0%	58.0%	61.7%	66.3%	Kathryn Bouchlaghem
3b. Children and young people achieve their full potential						
3b.	Percentage of schools rated 'Good' or 'Outstanding' by Ofsted	74.0%	78.9%	~	~	Nick Lee
3b.	% of pupils achieving 5 or more A*-C GCSEs including English and Maths (Nottingham Plan target)	44.6% (2013/14)	41.5% (2014/15 est.)	50.0% (2013/14)	53.4% (2013/14)	Nick Lee
3b.	% of Key Stage 1 pupils achieving Level 2 in Reading, Writing and Maths	R: 84.0% W: 79.0% M: 87.0% (2013/14)	R: 86.0% W: 81.0% M: 89.0% (2014/15)	R: 88.0% W: 84.0% M: 91.0% (2014/15)	R: 90.0% W: 88.0% M: 93.0% (2014/15)	Nick Lee
3b.	% of Key Stage 2 pupils making the expected progress in Reading, Writing and Maths	R: 90.0% W: 92.0% M: 90.0% (2013/14)	R: 90.0% W: 94.0% M: 90.0% (2014/15)	R: 90.0% W: 93.0% M: 90.0% (2014/15)	R: 91.0% W: 94.0% M: 90.0% (2014/15)	Nick Lee
3b.	% of pupils leaving school with no qualifications (Nottingham Plan target)	96.9% (2013/14)	~	97.5% (2013/14)	97.7% (2013/14)	Nick Lee
3b.	Rate of Primary and Secondary School permanent exclusions (per 100)	Prim: 0.077 Sec: 0.823 (2014/15)	~	~	~	Mirth Parker
3b.	Rate of Primary School absences	4.7% (Q4 2013/14)	4.1%	~	~	Nick Lee
3b.	Rate of Secondary School absences	6.7% (Q4 2013/14)	5.3%	~	~	Nick Lee
3c. Children from disadvantaged groups achieve their potential						
3c.	Gap between SEN and non-SEN pupils in achieving Key Stage 2 English and Maths threshold GAP between SEN and Non-SEN pupils achieving KS2 Reading, Writing & Maths combined Level 4+	Non-SEN: 87.9% SEN: 41.9% Gap: 46.0% (2013/14)	Non-SEN: 85.3% SEN: 45.7% Gap: 39.6% (2014/15 prov.)	~	Non-SEN: 89.5% SEN: 40.6% Gap: 48.9% (2014/15 prov.)	Mirth Parker
3c.	Gap between SEN and non-SEN pupils in achieving 5 A*-C GCSEs including English and Maths	Non-SEN: 52.7% SEN: 13.6% Gap: 39.1% (2013/14)	Non-SEN: 47.0% SEN: 14.1% Gap: 32.9% (2014/15 prov.)	~	Non-SEN: 63.2% SEN: 40.6% Gap: 48.9% 2014/15 prov.)	Mirth Parker
3c.	Gap between pupils receiving the Pupil Premium (disadvantaged) and their peers in achieving the expected level at Key Stage 2 GAP between pupils receiving the Pupil Premium (disadvantaged) and their peers in achieving the expected level at KS2 (Reading, Writing & Maths combined Level 4+)	Non-PP: 82.0% PP: 69.0% Gap: 13.0% (2013/14)	Non-PP: 80.2% PP: 69.7% Gap: 10.5% (2014/15 prov.)	~	Non-PP: 84.2% PP: 69.7% Gap: 14.5% (2014/15 prov.)	Nick Lee
3c.	Gap between pupils receiving the Pupil Premium (disadvantaged) and their peers in achieving expected level at Key Stage 4 (or by age 19) Gap between pupils receiving the Pupil Premium (disadvantaged) and their peers in achieving the expected level at KS4 (5+ A*-C GCSEs including English and Maths)	Non-PP: 55.4% PP: 31.5% Gap: 23.9% (2013/14)	Non-PP: 51.8% PP: 28.1% Gap: 23.7% (2014.15 prov.)	~	Non-PP: 63.4% PP: 36.1% Gap: 27.3% (2014/15 prov.)	Nick Lee
3c.	% of Children in Care achieving the expected level at Key Stage 2 % of Children in Care achieving the expected level at KS2 (Reading, Writing & Maths combined Level 4+)	50.0% (2013/14)	54.5% (2014/15 prov.)	~	48.0% (2013/14)	Malcolm Wilson
3c.	% of Children in Care achieving 5 or more A*-Cs GCSEs	13.0% (2013/14)	6.5% (2014/15 prov.)	~	16.0% (2014/15 prov.)	Malcolm Wilson
4. Empowering families to be strong and achieve economic wellbeing						
4a. Parents feel confident and equipped to address family issues						
4a.	Number of incidents of domestic violence where children and/or young people are in the family .1 (mirror DV indicator from Priority 1) (1)					Police
4a.	Number of Priority Families supported (in Phase 2)	0	327	~	~	Tajinder Madahar
4b. Parents are supported into education, employment or training						
4b.	The proportion of children living in poverty (locally defined as who live in households dependent on out-of-work benefits, Nottingham Plan target)	34.6% (2012/13)	32.9% (2013/14)	28.4% (2013/14)	19.1% (2013/14)	Development