

## SCHOOLS FORUM WORK PROGRAMME

Title of report	Report or presentation	Author – name, title, telephone number, email address
<b><u>25 February 2016</u></b>		
1.	Update on the pupil growth contingency fund (if needed)	Verbal Update Lucy Juby, Project Manager, School Organisation Tel: 0115 8765041 Email: <a href="mailto:lucy.juby@nottinghamcity.gov.uk">lucy.juby@nottinghamcity.gov.uk</a>
2.	Fair Funding Consultation	Report Ceri Walters, Finance Business Partner, Children and Adults Tel: 0115 8764128 Email: <a href="mailto:ceri.walters@nottinghamcity.gov.uk">ceri.walters@nottinghamcity.gov.uk</a>
3.	Budget Report 2016/17	Report Ceri Walters, Finance Business Partner, Children and Adults Tel: 0115 8764128 Email: <a href="mailto:ceri.walters@nottinghamcity.gov.uk">ceri.walters@nottinghamcity.gov.uk</a>
<b><u>21 April 2016</u></b>		
1.	No reports due	
<b><u>21 July 2016</u></b>		
1.	2015/16 outturn report	Report Ceri Walters, Finance Business Partner, Children and Adults Tel: 0115 8764128 Email: <a href="mailto:ceri.walters@nottinghamcity.gov.uk">ceri.walters@nottinghamcity.gov.uk</a>

**Deadlines for submission of reports**

<b>Date of meeting</b>	<b>Draft reports (10.00 am)</b>	<b>Final reports (10.00 am)</b>
25 February 2016	4 February	15 February
21 April 2016	31 March	11 April
16 June 2016	25 May	6 June