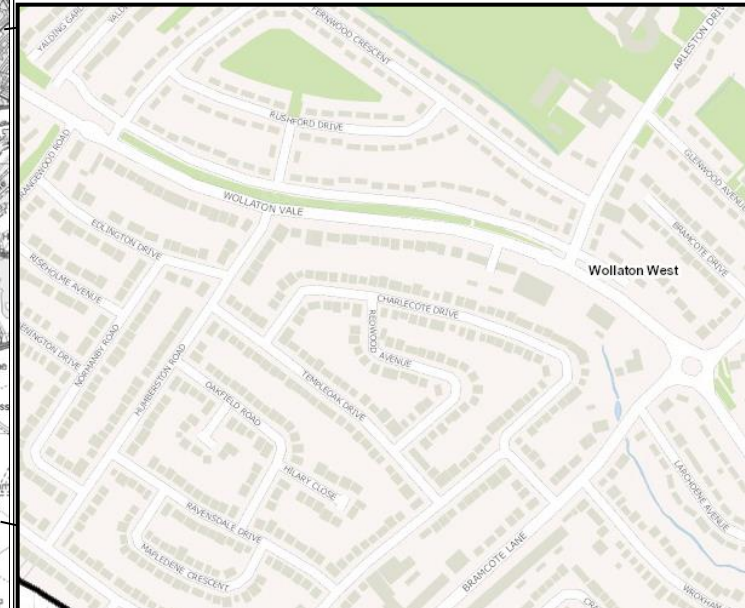
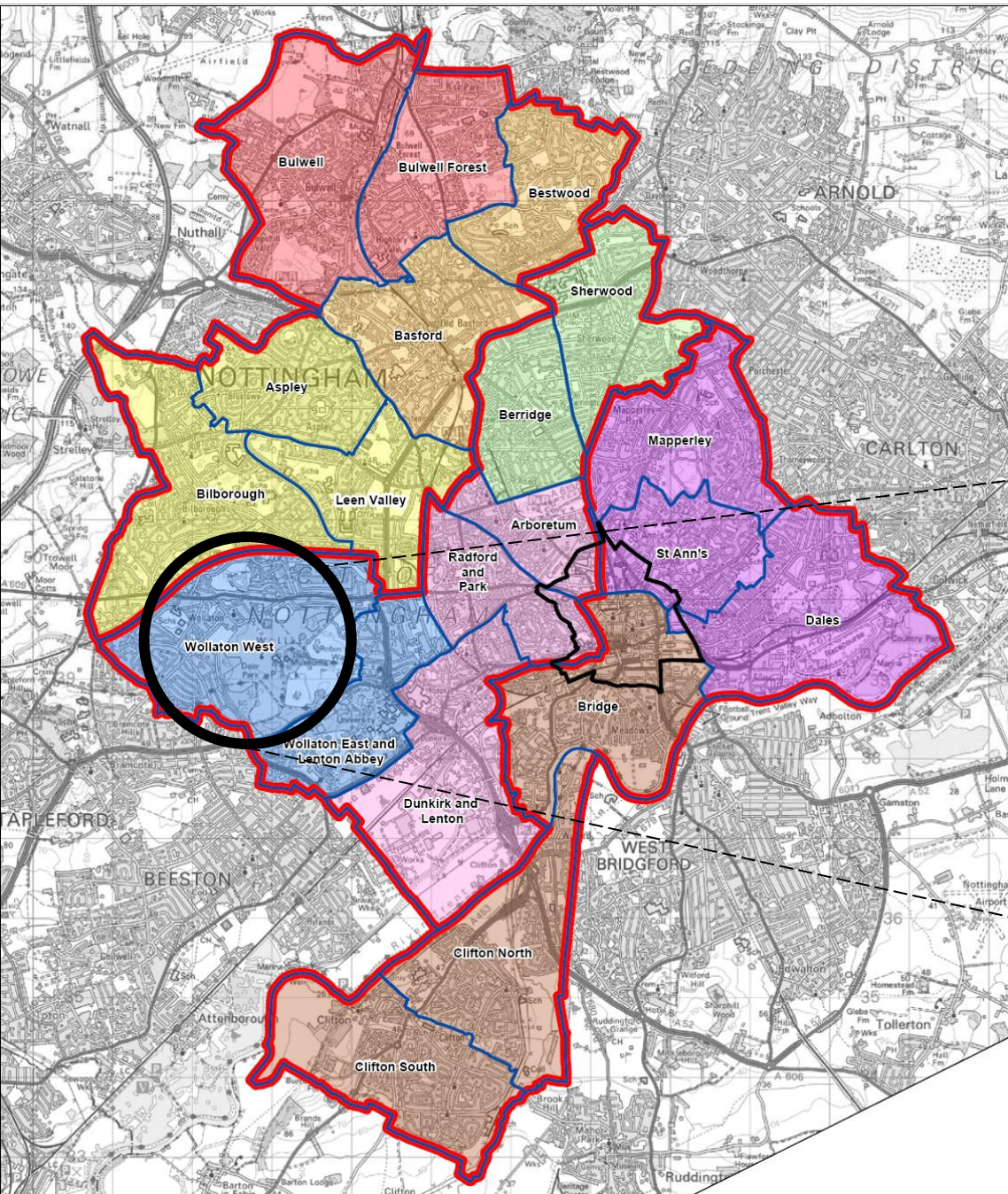


**Wollaton West  
Area Committee  
Ward Performance Report  
January - March 2016**



**Neighbourhood Development  
Officer- Lylse-Anne Renwick  
October - December 2015 Data**

**Wollaton West** – Wollaton is a pleasant, residential area located in the suburb of Nottingham. Wollaton West has a total of 14,741 residents, 7,267 are male (49%) and 7,474 are female (50.7%). Within Wollaton West 8.4% of all adults smoke, this is the lowest within Nottingham City, 48% of all adults are estimated to be overweight/obese which is marginally higher than the City average but not significantly so.

Life expectancy for males is 83.1 years which is significantly higher than the national figure and life expectancy for females is 88.6 years which is significantly higher than the national figure. Wollaton West is ranked as the 5,026<sup>th</sup> most deprived out of England 7,589 wards and the least deprived in the City. It has some of the most desirable housing in the city. Key spots in the area are Wollaton Hall and Park, together with Martin's Pond, Harrison's Plantation and Raleigh Pond (local nature reserves).

**Wollaton Village** still retains a village type atmosphere, with its tree lined roads and a handful of local shops. Although part of the City of Nottingham, Wollaton Hall and the deer park create the illusion that the village is away from urban living.

### **BUSINESS ENTERPRISE**

There are a small number of small and medium enterprises (SME's), particularly around Bramcote Lane, Crown Island. Bramcote Lane shops offer a reasonable variety whilst Crown Island shops are somewhat more limited.

**HOUSING** – Wollaton West has higher house prices than other wards within the City. The area is largely owner occupied. Wollaton West has a higher percentage of older people (65+). These residents account for 20.1% of the ward population.

# Ward priorities – Progress update

THEME	PRIORITY	KEY ACTIONS	OUTCOME	LEAD
<b>SAFER</b>	<ul style="list-style-type: none"> <li>Reduce crime in the ward especially theft from vehicles in the area. Continue to educate citizens of crime prevention methods.</li> </ul>	<p>The NAT team have devised a community crime prevention pack which is being disseminated to residents.</p>	<p>Continued education of crime prevention methods to citizens would help to elevate crime.</p>	<p>Locality Management/Police/CPO</p>
	<ul style="list-style-type: none"> <li>Undertake illegal drug related intervention measures on the Grangewood Estate</li> </ul>	<p>Police/CPO and other agencies to carry out patrols in the area at the appropriate time identified, evenings and weekend.</p>	<p>Carry out ongoing intervention measures to assist with the possible eradication of the issue.</p>	<p>Locality Management/Place of People/Police/Community Protection Officers/Tuntum Housing Association</p>
	<ul style="list-style-type: none"> <li>Increase Police Visibility in the Wollaton West ward.</li> </ul>	<p>Police to attend LAG's and other community events. Police, PCSO's and CPO's to patrol the area</p>	<p>NDO to work with partners to promote both Wollaton West and East LAG's . Ensure Police publicity is advertised in all notice boards in the ward.</p>	<p>Police/Locality Management/CPO's</p>
	<ul style="list-style-type: none"> <li>Raise awareness of domestic violence issues amongst partners</li> </ul>	<p>Promote domestic violence training to partners together with the Equation programmes to schools</p>	<p>Education of domestic violence for both partners and schools. Reduction of offences in the ward</p>	<p>Locality Management/Police/Schools</p>

<b>NEIGHBOURHOODS</b>	<ul style="list-style-type: none"> <li>• Address the graffiti/criminal damage issues on the Grangewood Estate area.</li> <li>• Continue to monitor and address fly-tipping in the area, Grangewood Estate and Radford Bridge Road</li> <li>• Engage with citizens in the ward to assist in the setting of the neighbourhood priorities</li> </ul>	<p>CPO's covert and overt patrolling in identified areas in the ward/ Days of Action</p> <p>CPO/NDO and Operation Manager team to monitor and take action. Meet with the relevant landlords to look at resolving the problem</p> <p>Ongoing community and partnership consultation with citizens</p>	<p>Reduction, eradication of graffiti on the wall of the subway and other area on the Grangewood Estate.</p> <p>Enforcement if needed. Long term outcome is to eradicate the fly tipping in the area identified</p> <p>Community and partner consultation and involvement on Ward Priorities</p>	<p>Locality Management/Police/CPO/Places for People/TunTum Housing Association</p> <p>CPO/Locality Management/Places for People/Tuntum Housing Association</p> <p>Locality Management/Police/Places for People/Tuntum Housing Association/Residents/ LAG's</p>
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<b>FAMILIES</b>	<ul style="list-style-type: none"> <li>Continue to support the youth programmes in the Wollaton West Ward.</li> </ul>	<p>Support Youth Cafés, St Leonard's/Kingswood Methodist youth café's and Wollaton Park Community Centre Youth Group.</p> <p>Organise other youth activities in the Ward</p>	<p>Better youth provision in the Ward.</p> <p>Continue to support the football sessions for both girls and boys in the ward. Improve health outcomes and antisocial behaviour</p>	<p>Kingswood Methodist Church Committee/St Leonard's Community Youth Committee/Locality Management/Family and Community Team/Nottingham Forest Football Club</p>
<b>HEALTH</b>	<ul style="list-style-type: none"> <li>Promote healthier lifestyles in the area.</li> <li>Work in partnership with other organisations in the ward to support elderly citizens</li> <li>Promote opportunities for tackling fuel poverty</li> </ul>	<p>Support health and carers groups in the area e.g. Wollaton Care Group, Kingswood Methodist luncheon club.</p> <p>Kingswood Methodist Church and Wollaton Care Group Engagement with citizens, carrying out advice sessions in the ward</p>	<p>Improve health outcomes.</p> <p>Volunteering programme to support the isolated elderly in the Ward Reduction of fuel poverty and increase disposable income</p>	<p>Locality Management/ Wollaton Care Group</p> <p>NDO Locality Management/Kingswood Methodist Church/Wollaton Care Group/CPO's Locality Management/Energy Team</p>
<b>WORKING</b>	<ul style="list-style-type: none"> <li>Continue to promote training apprenticeship and employment opportunities and advice</li> </ul>	<p>Promote training/employment to all partners.</p>	<p>Increase of job and training opportunities. Regular information sent to partners.</p>	<p>Locality Management</p>

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Wollaton West Local Action Group Meeting	Councillors, Locality Management, Police, Residents	December – 5:30pm	Wollaton Library
Wollaton East Local Action Group Meeting	Councillors, Locality Management, Police, Residents	November – 7:00pm	Kingswood Methodist Church Hall
Neighbourhood Action Team Meeting	Locality Management, Police, Housing, Place for People, Neighbourhood Services and Tuntum Housing Association	9 <sup>th</sup> December – 10:00am 20 <sup>th</sup> January – 10:00am	Communities Courtyard, Wollaton Road
Wollaton Park Community Association Meeting	Wollaton Park Community Association Members	2 <sup>nd</sup> December – 6:00pm 6 <sup>th</sup> January 6:00pm	Wollaton Park Community Centre
Kingswood Methodist Church Youth Café	Kingswood Church officers/Volunteers/Locality Management	7 <sup>th</sup> November – 7:00pm 21 <sup>st</sup> November – 7:00pm 5 <sup>th</sup> December – 7:00pm 19 <sup>th</sup> December – 7:00pm 16 <sup>th</sup> January – 7:00pm 30 <sup>th</sup> January – 7:00pm	Kingswood Methodist Church Hall, Lambourne Drive
St Leonard's Youth Cafe	St Leonards Church Officer/Volunteers/Locality Management	15 <sup>th</sup> November – 7:00pm 29 <sup>th</sup> November – 7:00pm 13 <sup>th</sup> December – 7:00pm 10 <sup>th</sup> January – 7:00pm 24 <sup>th</sup> January – 7:00pm	St Leonard's Community Centre

# Community Engagement

## Events Delivered: Continued

Event	Lead Partners	Date/Time	Venue
Friends of Wollaton Park Group Meeting AGM	Friends of Wollaton Park Committee/Councillors	4 <sup>th</sup> November – 6:30pm 2 <sup>nd</sup> December – 6:30pm 6 <sup>th</sup> January – 6:30pm	Wollaton Hall, Wollaton Road
Football In the Park	Locality Management/Nottingham Forest Football Club	18 <sup>th</sup> November – 6:00pm 25 <sup>th</sup> November - 6:00pm 2 <sup>nd</sup> December - 6:00pm 9 <sup>th</sup> December - 6:00pm 16 <sup>th</sup> December - 6:00pm 11 <sup>th</sup> January – 6:00pm	Fernwood Secondary School
Bramcote Lane Christmas Lights Switch On	Locality Management/Councillors/Event Management	3 <sup>rd</sup> December – 6:00pm	Bramcote Lane Shopping area

# Community Engagement

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Football in the Neighbourhood Nottingham Forest Football Coaching Sessions		11 <sup>th</sup> January – 6:00pm - 7:00pm 18 <sup>th</sup> January – 6:00pm – 7:00pm 25 <sup>th</sup> January – 6:00pm – 7:00pm	Fernwood Secondary School

## Ward Walks

Area/Estate	Date/Time	Meeting Point
Yalding Drive/Yalding Gardens area	15 <sup>th</sup> January – 10:30am – 12:00pm	Corner of Yalding Drive and Yalding Gardens
	19 <sup>th</sup> February – 1:30pm – 3:30pm	
	25 <sup>th</sup> March – 1:30pm – 3:30pm	
	22 <sup>nd</sup> April – 1:30pm – 3:30pm	



# Community Engagement

## Community Engagement

Group	Date /Time	Venue
Wollaton Park Community Association Meeting	6 <sup>th</sup> January – 7:00pmpm 13 <sup>th</sup> January – 7:00pmpm 20 <sup>th</sup> January – 7:00pmpm 27 <sup>th</sup> January – 7:00pmpm 3 <sup>rd</sup> February – 7:00pm 10 <sup>th</sup> February – 7:00pm 17 <sup>th</sup> February – 7:00pm 24 <sup>th</sup> February – 7:00pm 2 <sup>nd</sup> March – 7:00pm 9 <sup>th</sup> March – 7:00pm 16 <sup>th</sup> March – 7:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Friends of Wollaton Park Group Meeting	6 <sup>th</sup> January – 6:30pm 13 <sup>th</sup> January – 6:00pm 20 <sup>th</sup> January – 6:00pm 27 <sup>th</sup> January – 6:30pm 3 <sup>rd</sup> February – 6:30pm 10 <sup>th</sup> February – 6:30pm 17 <sup>th</sup> February - 6:30pm 24 <sup>th</sup> February - 6:30pm 2 <sup>nd</sup> March – 6:30pm 9 <sup>th</sup> March – 6:30pm 16 <sup>th</sup> March – 6:30pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Wollaton East Local Area Group Meeting	28 <sup>th</sup> January – 7:00pm 10 <sup>th</sup> March – 7:00pm	Kingswood Methodist Church
Wollaton West Local Area Group Meeting	29 <sup>th</sup> January – 5:30pm	Wollaton Library

## Community Engagement Continued

Group	Date /Time	Venue
Kingswood Youth Café	6 <sup>th</sup> January – 7:00pm 30 <sup>th</sup> January – 7:00pm 27 <sup>th</sup> February – 7:00pm 12 <sup>th</sup> March – 7:00pm	Kingswood Methodist Church
St Leonard's Youth Cafe	10 <sup>th</sup> January – 7:00pm 24 <sup>th</sup> January – 7:00pm 7 <sup>th</sup> February – 7:00pm 6 <sup>th</sup> March – 7:00pm 20 <sup>th</sup> March – 7:00pm	St Leonard's Community Centre, Bramcote Lane

# Finance

## Ward Councillor Budgets

Balance B/F 2014 -2015 -	£5,868
Total Amount allocated this period 2015/16 -	£15,000
Budget Remaining Unallocated -	<b>£6,548</b>

## Area Capital Fund

Total Amount LTP this period 2015 - 2016:	£33,000
LTP carried forward from 2013 - 2015:	£2,837
Total Public Realm this period (2015 – 2016):	£20,050
Public Realm carried forward 2013 - 2015:	£19,738
<b>Total Available 2015 – 2016 ACF:</b>	<b>£75,625</b>
Less LTP schemes/Public Reals schemes:	£73,407
<b>Remaining Available Balance:</b>	<b>£2,218</b>

## NCH Environmental, Other Funding

Actual Budget (including carry over from 2014/15):	£7,234
Schemes approved:	£7,234
Schemes Committed:	£7,234
Schemes De-committed:	£0
Remaining Budget	£0

# SUMMARY PERFORMANCE REPORT

## AREA 7

### Wollaton West, Wollaton East & Lenton Abbey

Area Total	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
<b>Area Committee 7</b>	All Crime	77	138	112	119	96	107	96	82	87				1010	914	-96	-10%	40.90	37.01
	Victim Based Crime	68	129	103	107	88	102	90	78	79				942	844	-98	-10%	38.15	34.18
	Criminal Damage	10	15	13	10	11	6	12	17	14				115	108	-7	-6%	4.66	4.37
	Theft	29	47	37	51	46	38	32	23	24				314	327	13	4%	12.72	13.24
	Dwelling Burglary	7	4	5	2	2	12	16	11	14				119	73	-46	-39%	4.82	2.96
	Violence	6	24	18	18	7	13	10	9	18				111	123	12	11%	4.50	4.98
	<i>Domestic Violence</i>	3	12	8	7	5	3	6	4	9				40	57	17	43%	1.62	2.31
	<i>NTE Violence</i>	0	0	0	1	0	0	0	0	0				6	1	-5	-83%	0.24	0.04
	<i>Other Violence</i>	3	12	10	10	2	10	4	5	9				65	65	0	0%	2.63	2.63
	ASB	41	27	40	44	40	35	28	21	26				365	302	-63	-17%	14.78	12.23
	<i>Noise</i>	10	8	12	22	14	11	9	6	10				111	102	-9	-8%	4.50	4.13
	<i>Youth</i>	12	9	9	16	11	6	9	6	5				149	83	-66	-44%	6.03	3.36
	<i>Alcohol</i>	4	6	7	4	4	3	3	8	3				40	42	2	5%	1.62	1.70
		Deliberate Fires	1	2	1	0	0	0	0	0					9	4	-5	-56%	0.36
Average Quarterly Score	Cleanliness Score	87.5	91	88	91	87	87	88	87					92	88	-4	-4%	N/A	N/A
	Graffiti (reactive)	6	0	1	6	2	6	6	8					28	35	7	25%	1.13	1.42
	Fly-Tipping (reactive)	6	11	7	8	12	6	9	3					57	62	5	9%	2.31	2.51
	Dog Fouling (reactive)	4	3	7	2	6	2	1	1					56	26	-30	-54%	2.27	1.05
	Unemployment	193	183	186	192	194	186	190	170					1921	1494	-427	-22%	77.80	60.50

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
<b>Wollaton West</b>	All Crime	51	73	74	77	62	60	55	49	48				601	549	-52	-9%	40.77	37.24
	Victim Based Crime	46	69	67	69	57	59	53	45	42				566	507	-59	-10%	38.40	34.39
	Criminal Damage	3	6	4	5	8	4	10	10	10				67	60	-7	-10%	4.55	4.07
	Theft	20	30	27	28	25	19	14	14	8				145	185	40	28%	9.84	12.55
	Dwelling Burglary	5	2	2	0	0	5	10	6	6				49	36	-13	-27%	3.32	2.44
	Violence	5	9	10	15	5	8	4	3	12				65	71	6	9%	4.41	4.82
	<i>Domestic Violence</i>	2	4	6	6	3	3	0	2	6				27	32	5	19%	1.83	2.17
	<i>NTE Violence</i>	0	0	0	1	0	0	0	0	0				4	1	-3	-75%	0.27	0.07
	<i>Other Violence</i>	3	5	4	8	2	5	4	1	6				34	38	4	12%	2.31	2.58
	ASB	26	15	20	26	27	13	8	13	14				237	162	-75	-32%	16.08	10.99
	<i>Noise</i>	4	4	5	13	10	2	3	2	3				57	46	-11	-19%	3.87	3.12
	<i>Youth</i>	10	6	4	13	7	4	3	5	4				121	56	-65	-54%	8.21	3.80
	<i>Alcohol</i>	3	4	5	2	2	1	0	5	1				23	23	0	0%	1.56	1.56
		Deliberate Fires	1	2	0	0	0	0	0	0					7	3	-4	-57%	0.47
Average Quarterly Score	Cleanliness Score	91	93	85	88	86	86	88	86					92	88	-5	-5%	N/A	N/A
	Graffiti (reactive)	3	0	0	2	0	0	2	7					10	14	4	40%	0.68	0.95
	Fly-Tipping (reactive)	3	8	3	5	3	3	3	3					32	31	-1	-3%	2.17	2.10
	Dog Fouling (reactive)	0	1	1	2	3	0	0	0					39	7	-32	-82%	2.65	0.47
	Unemployment	118	115	113	119	118	107	115	105					1131	910	-221	-20%	76.72	61.73