

Nottingham City Council Delegated Decision



Nottingham
City Council

Reference Number:	2385
Author:	Donna Peacock
Department:	Communities
Contact:	Donna Peacock (Job Title: Business Manager, Email: donna.peacock@nottinghamcity.gov.uk, Phone: 07949 060 781)
Subject:	Southglade Leisure Centre Invest to Grow - Feasibility Instruction
Total Value:	£28,980.35 (Type: Revenue)
Decision Being Taken:	To approve investment of £28,980.35 in order to complete detailed feasibility works for proposed business growth plan at Southglade Leisure Centre. The investment will be met from the Southglade Leisure Centre Operational Budget and the contract will be awarded through the EMPA Framework.
Reasons for the Decision(s)	This investment will enable the service to complete pre-construction designs, surveys and estimated costs so that the service will be able to prepare business plans with both cost and programme delivery certainty. The proposed business growth plan details the development of an extended fitness suite provision. The project will secure payback on investments over a 10 year period and then maintain ongoing sustainable revenue streams for the service. Previous Invest to Grow Programmes proposed without detailed feasibility instructions have required approvals for additional funding and have incurred unexpected programme delays.
Other Options Considered:	Apply for funding without feasibility study: This option does not enable officers to propose a business plan which is inclusive of cost and programme delivery certainty. Do nothing: Without this investigation into new commercial opportunities the services will be unable to: maximise the commercial opportunities that are available, grow the business, provide a sustainable, broader service offer for citizens and customers, and effectively respond to financial pressures facing the service area. This would result in reduction in services and the potential of some services having to cease over the longer term.
Background Papers:	Feasibility Quote.

Published Works: None.

Affected Wards: Bestwood

Colleague / Councillor Interests: None

Any Information Exempt from publication: Yes

Exempt Information:

Description of what is exempt: Feasibility quote.

An appendix (or appendices) to this decision is exempt from publication under the following paragraph(s) of Schedule 12A of the Local Government Act 1972

3 - Information relating to the financial or business affairs of any particular person (including the authority holding that information).

The public interest in maintaining the exemption outweighs the public interest in disclosing the information because the exempt information contains commercial, financial and development detail about each of the projects, which if made available to the public may jeopardise the ability for these to be progressed and/or enable potential competitor access to commercially sensitive information.

Documents exempt from publication:

2016-03-03 E1909 Southglade NEC3 Short Contract - Pre-Construction Fee Proposal Rev A FINAL.pdf

Consultations:

Those not consulted are not directly affected by the decision.

Crime and Disorder Implications:

Situational - The development will be housed within Southglade Leisure Centre and will therefore be secure by design.
Social - The development offers increased sport and leisure facilities and activities which can divert people in the area away from crime and anti-social behaviour.
Rule or law enforcement - The developments will operate within the existing leisure centre operating policy and procedure. Standard enforcement of opening hours and behavioural policy will be implemented.

Equality:	Please login to the system to view the EIA document: EIA ITG 3 SG Signed dated.doc
Social Value Considerations:	This decision will positively impact upon the social value of city residents by enabling the authority to offer attractive services which increase participation levels and introduce new users. Residents accessing the new equipment will benefit from improved mental and physical health and wellbeing, potentially impacting on employability, economic development and community cohesion.
Relates to Council Property Assets:	Yes
Decision Type:	Officer
Executive Decision?	Yes
Scheme of Delegation Reference Number or Other Source of Delegation:	7
Advice Sought:	Procurement, Equality and Diversity, Property
Procurement Advice:	<p>The Empaii framework agreement with GF Tomlinson's provides a compliant and value for money option to undertake this works.</p> <p>Consideration to the Council's make or buy procedures should be applied to all future design service requirements.</p> <p>Advice provided by Sue Oliver (Category Manager - Procurement) on 15/03/2016.</p>
Equality and Diversity Advice:	In order that the Public Sector Duty is fully met it will be important that any plans are implemented with a view to full inclusion for marginalised and vulnerable groups who currently do not fully engage in sport at the centre. Advice provided by Adisa Djan (Equalities and Diversity Consultant) on 01/03/2016.
Property Advice:	The undertaking of this study has no immediate property implications at this stage Advice provided by Peter Taylor (Senior Surveyor) on 02/03/2016.
Signatures:	<p>Andy (Corporate Director of Commercial and Operations)</p> <p>SIGNED and Dated: 17/03/2016</p>