

	April 2016 start						
Activity	Total	Marketing	Overheads	Salaries	Participant Costs	Participants	£ per Participant
Step in to Work	<b>£2,308,344</b>	£34,520	£292,543	£1,950,287	£30,995	865	£2,669
Peer Support	<b>£1,230,807</b>	£24,681	£39,627	£264,179	£902,321	120	£10,257
Nottm Traineeship	<b>£466,945</b>	£8,123	£28,934	£192,892	£236,997	211	£2,213
Intensive Careers Support	<b>£2,079,700</b>	£9,880	£268,660	£1,791,064	£10,097	1248	£1,666
Nottm North Programme	<b>£321,152</b>	£6,555	£23,711	£158,074	£132,812	69	£4,654
Nottingham Apprenticeship Grant	<b>£468,391</b>	£8,110	£13,732	£91,549	£355,000	355	£1,319
<b>TOTALS</b>	<b>£6,875,340</b>	<b>£91,869</b>	<b>£667,207</b>	<b>£4,448,044</b>	<b>£1,668,220</b>	2868	£2,397
		1.3%	9.7%	64.7%	24.3%		