

NCC Programme Deliverables - REVISED FOR MARCH 16 START
 * All 16-17 NEETs recorded in Inactive Column

Total Programme															Total Programme									
Activity	No. of participants	MAR 16 start Notes (v Nov start)	Unemployed participants who complete the YEI supported intervention	Unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	Unemployed participants who are in education/training, gaining a qualification, or in employment, including self-employment, upon leaving	Long-term unemployed participants who complete the YEI supported intervention	Long-term unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	Long-term unemployed participants who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving	Inactive participants not in education or training who complete the YEI supported intervention	Inactive participants not in education or training who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	Inactive participants not in education or training who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving	Participants in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving	Participants in employment six months after leaving	Participants in self-employment six months after leaving	Unemployed (including long-term unemployed) participants	Long-term unemployed participants	Inactive participants not in education or training	Participants from ethnic minorities	Participants (below 25 years or age) who are unemployed OR inactive (not in education or training)	Participants (below 25 years or age) who are unemployed OR inactive (not in education or training)	Participants with disabilities or health problems	Participants who are lone parents		
Total	2868	Reduction of 287	1139	901	898	480	237	236	1249	916	708	518	571	11	1139	480	1249	1007	1273	1155	621	93		
Proportion of Participants			40%	31%	31%	17%	8%	8%	44%	32%	25%	18%	20%	0.4%	40%	17%	44%	35%	44%	40%	22%	0		

Nottm Works Outputs as % of eligible cohort	70%	56%	55%	100%	49%	49%	100%	73%	57%	21.3%	23.5%	0.5%
Eligible Cohort	1619	1619	1619	480	480	182	1249	1249	1249	2428	2428	2428
Managing Authority Targets	70% of U + LTU	48% U+LTU	48% of U+LTU	60% of LTU	38% of LTU	38% of LTU	60% of IP	33% of IP	33% of IP	15% of P <25yo	34% of P<25yo	3% of P <25yo
Target No.	1133	777	777	288	182	182	749	412	412	364	826	73
Variance in Outputs against Target	6	124	121	192	55	54	500	503	296	154	-254	-62

2016															2016									
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Total	975		388	305	309	172	83	85	415	302	231	173	206	3	369	168	383	332	417	385	220	30		
Proportion of Participants			40%	31%	32%	18%	9%	9%	43%	31%	24%	18%	21%	0%	13%	6%	13%	12%	15%	13%	8%	0		

0.63915547

2017															2017									
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Total	1535		617	489	484	258	129	128	660	486	376	276	301	5	617	258	660	545	690	616	330	41		
Proportion of Participants			40%	32%	32%	17%	8%	8%	43%	32%	25%	18%	20%	0%	22%	9%	23%	19%	24%	21%	11%	0		

2018															2018									
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Total	358		134	106	105	50	26	24	174	127	100	69	65	3	134	50	174	127	166	154	76	13		
Proportion of Participants			37%	30%	29%	14%	7%	7%	49%	35%	28%	19%	18%	1%	5%	2%	6%	4%	6%	5%	3%	0		

	Total	Over 25s (in Activity 1 - SitW)	Under 25	Over 25s as % of total cohort
Male Participants	1537	264	1273	17.2%
Female Participants	1331	176	1155	13.2%
Total	2868	440	2428	15.3%