

ROEF DCLG funding - Project Plan

<b>Project Title</b>	<b>Delivery Organisation</b>	<b>Total Funding Available</b>
Creative Coordinator appointment	Creative Quarter	£ 35,000
"Work Ready Programme"	NCH	£ 30,000
Nottm North Jobs Fair + Apprentice open day	Nottm City Council	£ 5,000
ROEF website and social media development	ROEF	£ 4,000
Lone parents into work scheme	Nottm City Council	£ 2,500
ROEF staff IT / phone etc	ROEF	£ 2,000
Roots of Empathy expansion	ROEF	£ 1,500
Pre NEETS 2	Think Forward	£ 50,000
Eastglade eco housing development	NCH	£ 25,000
Basford Hall - Phase 2	Nottm City Council	£ 20,000
Economic Development Projects - To be agreed	TBC	£ 25,000
<b>Total</b>		<b>£ 200,000</b>