

## Financial Observations – Extension to the HIV Support, Engagement, Outreach and Testing Service provided by Terence Higgins Trust

Delegated Decision Ref: 1133 in November 2013 titled 'Commissioning and Procurement of HIV Support and Testing Services' approved spend and the tender of this service for two years with the option to extend for a further two years. This procurement delivered a 15% efficiency saving that is incorporated within the Council's Medium Term Financial Plan.

As detailed by the report author, the option to extend for the two years whilst included in the council approval process was not detailed in the contract documentation due to this being a mixed party agreement with Nottinghamshire County Council. This decision now reflects this option to extend the contract until March 2018.

The financial profile and funding sources of this decision are detailed in **Table 1** below and reflect the maximum contract value of the extension.

<b>TABLE 1 - HIV PROVISION FUNDING SOURCE AND PROFILE</b>			
	<b>2016/17</b>	<b>2017/18</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Social Care Contracts Budget	43,013	43,013	86,026
Public Health Contracts Budget	50,487	50,487	100,974
<b>Total Cost</b>	<b>93,500</b>	<b>93,500</b>	<b>187,000</b>

This proposal seeks dispensation from Contract Procedure Rules (5.1.2) in accordance with Financial Regulations 3.29, providing continuity of service following the previous extensive consultation process and allowing time for further evaluation of HIV provision within Nottingham City and is therefore reasonable.

Value for money will be delivered by procuring services through the most economic, efficient and effective means that meet the needs of local people and provide continuity of service for vulnerable citizens.

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