

Nottingham City Council Delegated Decision



Nottingham
City Council

Reference Number:	2434
Author:	Vicky Ross
Department:	Communities
Contact:	Vicky Ross (Job Title: Programme Manager Investment and Operations, Email: vicky.ross@nottinghamcity.gov.uk, Phone: 01158762173)
Subject:	Community Centre Capital Works Programme 2015 - 2016
Total Value:	£560,000 (Type: Capital and Revenue)
Decision Being Taken:	<ol style="list-style-type: none">1. To approve capital works to Community Centre buildings.2. To transfer from the Revenue Contribution to Capital (RCTCA) held by the Voluntary Sector Sustainability Unit for the purpose of the Community Centre Improvement Plan £258k .3. Amend the capital programme to reflect the expenditure detailed.4.To delegate authority to the Director of Sport & Culture to place orders relating to these projects.
Reasons for the Decision(s)	A list of works identified within Commissioned Independant Building Condition Surveys and from the Voluntary Sector Sustainability Service Health and Safety Audits to further the Community Centre Improvement Plan objectives. Extending the life of the identified community centre buildings to support income generation through activities and hire of facilities. The approximate value of the works to be carried forward should the completion of the works be delayed through the Framework Contract The capital works will enable the facilities to increase the use, activities and lifespan of the facilities, and will enhance the offer to Nottinghams Voluntary and Community groups that use the Community Centres for local activities and engagement, safely. Bringing the works together as a programmed plan of works will support Best Value.The costs of the capital works to be financed from the Community Facilities Improvements Capital budget and from the RCTCA from the Voluntary Sector Sustainability Service.
Other Options Considered:	Other options would be to do nothing. The buildings will continue to deteriorate and parts of/areas would need to be demolished within the identified centres current footprint.
Background Papers:	Estimates for the minor work sheets as supplied by colleagues in the Planned Maintenance Section. (included with the exempt appendix)

Published Works:

Individual Centres Building Condition Surveys.

Affected Wards:

Citywide

**Colleague / Councillor
Interests:**

**Any Information Exempt
from publication:**

Yes

Exempt Information:

**Description of what is
exempt:**

The details of the estimates given for each individual piece of work costings to remain exempt to allow for competitive quotes to be obtained for the programme of works. Costs for fees may change due to current contracts ending and new working methods being implemented

An appendix (or appendices) to this decision is exempt from publication under the following paragraph(s) of Schedule 12A of the Local Government Act 1972

**3 - Information relating to
the financial or business
affairs of any particular
person (including the
authority holding that
information).**

The public interest in maintaining the exemption outweighs the public interest in disclosing the information because it will allow for more competitive quotes and transparent decisions for the placement of the projectworks to take place

**Documents exempt from
publication:**

Exempt costings for works 2016.doc

Consultations:

Those not consulted are not directly affected by the decision. The Programme of works does not change the current services or policies within the Voluntary Sector Sustainability Service

**Crime and Disorder
Implications:**

Undertaking work to maintain Community Centres will show an investment in the facilities within an area and therefore reduce the perception of crime. Community Centres provide a wide and diverse range of activities for all sections of the public including advice and local Councillor surgeries.

Equality: EIA not required. Reasons: The decision for a programme of building works does not change the current services or policies within the Voluntary Sector Sustainability Service.

Decision Type: Portfolio Holder

Subject to Call In: Yes

Call In Expiry date: 29/04/2016

Advice Sought: Legal, Finance, Procurement, Property

Legal Advice: The proposals set out in this decision raise no significant legal issues and are supported. Advice provided by Malcolm Townroe (Legal Services Manager) on 11/03/2016.

Finance Advice:

1.The cost of this decision is £560k. £302k will be funded from the existing capital programme scheme "Improvements to Community and Culture facilities and 258k from a revenue contribution to capital.

2.Amend the capital programme to reflect the expenditure detailed.

3. The revenue contribution to capital will be funded from Sector Sustainability Service budget over a two year period, 2015-16 and 2016-17. This cost will be taken from existing repairs and maintenance budgets and budget for Community Centres Improvements and Sustainability.

4. This decision should have a positive impact on the Medium Term Financial Plan as these works will extend the life of the community centre buildings and will support income generation through activities and hire of facilities. This will reduce the pressure on the repairs and maintenance budget and improve the sustainability of the Community Associations.

Advice provided by Steve Ross (Finance Analyst) on 19/02/2016.

This scheme seeks to approve a programme of capital works for community buildings totalling £0.560m funded by £0.258m revenue contribution to capital and £0.302m existing capital programme provision.

There is currently £0.302m in the capital programme for improvements to community and cultural property; this is the remainder of a £2m programme funded by prudential borrowing approved as part of the MTFP taken to Exec Board in Feb 2009. The full cost of this programme was factored into the Treasury Management budget at the time of approval, the decision to use the £0.302m for this programme of works will not impact the current MTFP.

The capital programme will be amended accordingly.

Tim Gallimore - Senior Finance Assistant - 30/03/2016

Procurement Advice:

NCC's Minor Works Framework Agreement provides a compliant route for these works to be undertaken and pose no significant procurement risks. Advice provided by Sue Oliver (Category Manager - Procurement) on 14/04/2016.

Property Advice:

Advice has been sought from Property maintenance and property design, Works are to be programmed and procured with property maintenance / design acting as property professional advisors. Advice provided by Andy Fletcher - Property Maintenance Manager on 15/04/2016 Advice provided by Andrew Fletcher (Team Leader Property Safety & Compliance) on 15/04/2016.

Signatures

Alex Norris (Portfolio Holder for Adults and Health)
SIGNED and Dated: 20/04/2016
Andrew Vaughan (Corporate Director Commercial and Operations)
SIGNED and Dated: 19/04/2016