

Nottingham City Council Delegated Decision



Nottingham
City Council

Reference Number:	2469
Author:	Robert Caswell
Department:	Development
Contact:	Robert Caswell (Job Title: Programme Manager, Email: robert.caswell@nottinghamcity.gov.uk, Phone: 01158763408)
Subject:	Approval of the allocation of Ellis Guilford School and Sports College lifecycle funding to resolve building condition issues at the school.
Total Value:	£70,000 (Type: Capital)
Decision Being Taken:	To approve the payment of £70,000 to Ellis Guilford School and Sports College to undertake condition works to maintain the building from the Building Schools for the Future (BSF), Private Finance Initiative (PFI) Lifecycle reserve fund.
Reasons for the Decision(s)	<p>Ellis Guilford School and Sports College had major building works under wave 2 of the BSF programme. As part of this programme to meet the requirements of the Department of Education (DfE), both the school and the City Council had to commit to provide funding into the lifecycle fund so that the building could be maintained to the same standard as a new PFI school for 25 years.</p> <p>At Ellis Guilford School and Sports College it has been identified that the heating to the existing Sports hall is in need of significant works to improve the effectiveness and efficiency of the system. The improvement of the heating would improve the facilities for the pupils who access the Sports Hall during the school day.</p> <p>The school will procure the works through a tender process and so access the most cost efficient contractors.</p>
Other Options Considered:	Do Nothing. While this would retain the funding of the Lifecycle fund it would not resolve the issue of the heating in the Sports Hall that is impacting on the effective delivery education within the school.
Background Papers:	

Published Works:

Affected Wards:

Basford

Colleague / Councillor Interests:

Consultations:

Those not consulted are not directly affected by the decision.

Crime and Disorder Implications:

The sports hall is used by the local community in the evening and weekends which creates a positive relationship with the community.

Equality:

EIA not required. Reasons: Not required at this stage as it does not change policy.

Social Value Considerations:

Not Applicable

Decision Type:

Portfolio Holder

Subject to Call In:

Yes

Call In Expiry date:

25/05/2016

Advice Sought:

Legal, Finance, Procurement, Equality and Diversity

Legal Advice:

The proposals set out in the report raise no significant legal issues and are supported. Advice provided by Malcolm Townroe (Legal Services Manager) on 31/03/2016.

Finance Advice:

This decision seeks approval to make a payment of £70,000 to the Ellis Guilford School and Sports College, in accordance with the Building Schools for the Future programme. The payment can be resourced from earmarked reserves held in respect of Building Schools for the Future - Private Finance Initiative lifecycle reserve held in the Council's balance sheet (9554-E34).

Advice provided by Maria Balchin (Finance Analyst) on 03/03/2016.

Procurement Advice:

There are no procurement concerns with the recommendation set out in the report. The BSF - PFI is contractual for these condition works to be undertaken. Advice provided by Sue Oliver (Category Manager - Procurement) on 15/03/2016.

Equality and Diversity Advice:

There are no significant issues re: equality except that the tender process for works should ensure that a variety of SME's from diverse backgrounds need to be targeted.

Advice provided by Adisa Djan (Equalities and Diversity Consultant) on 26/02/2016.

Signatures

Sam Webster (PH for Education, Employment and Skills)

SIGNED and Dated: 18/05/2016

Alison Michalska (Corporate Director for Children and Adults)

SIGNED and Dated: 05/05/2016