

## Appendix 1

### Proposed Extensions to Contracts

Service name	Provider organisation	Contract end date	Proposed extension to contract term	Proposed final extension end date	Proposed total duration of extension (days)	Annual contract value	Total value of proposed extension	Group <sup>1</sup>
HIV & Physical and Sensory Impairment (Independent Living Support)	Places for People	30/06/2016	1+1+1 years	30/06/2019	1095	£189,299.63	£567,898.89	A
Include (Independent Living Support for Learning Disabilities)	Metropolitan	30/06/2016	1+1+1 years	30/06/2019	1095	£404,039.54	£1,212,118.63	A
Families Independent Living Support Service	NCHA	30/06/2016	1+1+1 years	30/06/2019	1095	£252,402.06	£757,206.19	A
Generic Independent Living Support Service	Framework	30/06/2016	9 months	31/03/2017	274	£656,085.87	£492,513.78	B
Generic Crisis Intervention Drop-In Service	Framework	30/06/2016	9 months	31/03/2017	274	£276,210.00	£207,346.68	B
Offenders Accommodation for Adults	NACRO	30/09/2016	6 months	31/03/2017	182	£86,538.73	£43,150.82	B
Rough Sleepers Enablement Service	Framework	30/09/2016	6 months	31/03/2017	182	£215,000.00	£107,500.00	B

<sup>1</sup> See report for an explanation of the rationale for the extension of contracts corresponding to each group.

Service name	Provider organisation	Contract end date	Proposed extension to contract term	Proposed final extension end date	Proposed total duration of extension (days)	Annual contract value	Total value of proposed extension	Group <sup>1</sup>
Mental Health Independent Living Support Service	Framework	30/06/2016	15 months	31/12/2017	457	£412,829.01	£620,939.07	C
<b>TOTAL</b>						<b>£2,492,404.85</b>	<b>£4,008,765.53</b>	