

Nottingham City Council Delegated Decision



Nottingham
City Council

Reference Number:

2578

Author:

Nikki Mottishaw

Department:

Communities

Contact:

Nikki Mottishaw

(Job Title: General Manager, Email: nikki.mottishaw@nottinghamcity.gov.uk, Phone: 01158761615)

Subject:

Get Out Get Active - English Federation Of Disability Sport Project - Grant Funding

Total Value:

£306,000 (Type: Revenue)

Decision Being Taken:

1. To accept the grant funding from English Federation Of Disability Sport; this consists of £245,000 project delivery and £61,000 for a project coordinator
2. To use the grant funding to deliver the outcomes for the Get Out Get Active Project over a three year period, 2016 - 2019 by increasing sport opportunities and activities for disabled participants, their families and carers within identified areas of Nottingham City.
3. Approval to use part of the funding to appoint an Assistant Disability Sport Officer as part of the project. The recruitment to the post is a non-executive decision for which approval is sought from the Corporate Director for Commercial and Operation Services.

Reasons for the Decision(s)	<p>Nottingham City have recognised that increasing disability participation is a strategic priority within the Sport & Physical Activity Strategy ' Setting the pace and building on success and aspire for Nottingham to become the 'Fastest Growing City For Disability Participation'.</p> <ol style="list-style-type: none"> 1. The grant funding will enable and support the development of new inclusive opportunity for people with a disability and their wider family and carers in three identified North, Central & South localities in the City. 2. Expanding current activity to become inclusive and creating new activity will encourage improvements in physical & mental health as well as social wellbeing benefits for all communities. 3. To recruit an Assistant Disability Sport Officer - the project will be managed by the Disability Sport Officer, who also has a wider remit for developing disability sport in the City. This officer would not have the capacity to coordinate the day to day delivery of the project and retain effective management of it.
Briefing notes documents:	Final -Nottingham project Plan Proforma.docx
Other Options Considered:	<ol style="list-style-type: none"> 1. Not accepting the funding would result in an inability to deliver these additional services for disabled citizens in the City. 2. Not recruiting an Assistant Disability Sport Officer would not allow sufficient capacity within the existing establishment for the management and delivery of the project
Background Papers:	N/A
Published Works:	Sport and Physical Activity Strategy 2015-2019
Affected Wards:	Aspley, Bilborough, Bulwell, Clifton North, Clifton South, Dales, St Ann's
Colleague / Councillor Interests:	N/A
Consultations:	Those not consulted are not directly affected by the decision.
Crime and Disorder Implications:	N/A
Equality:	Please login to the system to view the EIA document: Equality Impact Assessment GOGA Final and signed July 2016.doc

Relates to staffing:	Yes
Decision Type:	Portfolio Holder
Subject to Call In:	Yes
Call In Expiry date:	02/09/2016
Advice Sought:	Legal, Finance, Procurement, Human Resources, Equality and Diversity
Legal Advice:	The decision raises no significant legal issues. The service will need to ensure that it complies with the Grant Funding agreement during the project delivery. Advice provided by Connie Green (Solicitor) on 26/07/2016.
Finance Advice:	<p>1.The cost of this decision is £306,000,which will be funded from English Federation Of Disability Sport Project Fund.</p> <p>2.Approval to spend the grant as per the programme agreed with the English Federation of Disability Sport is requested.</p> <p>3.The terms of the grant are standard and do not give rise to concerns over deliverability.</p> <p>4.The recommendations should have a positive impact on the achievement of the Medium Term Financial Plan, as the scheme is aimed at encouraging participation in sport and should assist in achieving Leisure's existing income targets.</p> <p>5. Suppliers for all goods and services will be selected in accordance with financial regulations via competitive tendering processes to ensure Best Value is achieved.</p> <p>Advice provided by Steve Ross (Finance Analyst) on 07/07/2016.</p>
Procurement Advice:	Any procurement resulting from this funding should be compliant with NCC financial regulations and procurement legislation. Advice provided by Nicola Harrison (Procurement Lead Officer) on 22/07/2016.
HR Advice:	As the post is initially temporary, an appropriate exit strategy must be in place in order to terminate the contract in line with NCC guidance and national legislation, in the result that the post cannot be made permanent at the end of the fixed term period. Management will need to ensure appropriate timelines are in place to notify the affected employee and give appropriate contractual notice. If individuals have over 2 years continuous service, they will be entitled to statutory redundancy payment. Management should consider this when confirming the initial length of fixed term contract. Advice provided by Anya Vidot (Service Redesign Consultant) on 04/08/2016. Advice provided by Anya Vidot (Service Redesign Consultant) on 04/08/2016.
Equality and Diversity Advice:	The proposal meets the public sector equality duty to ensure equality of opportunity, in this case for disabled people. It will be important that robust monitoring and consultation is at its core and that the full range of disabilities are catered for. Advice provided by Adisa Djan (Equalities and Diversity Consultant) on 15/08/2016.
Signatures	<p>David Trimble (Portfolio Holder for Leisure and Culture)</p> <p>SIGNED and Dated: 24/08/2016</p>

Andrew Vaughan (Corporate Director Commercial and Operations)

SIGNED and Dated: 19/08/2016