

APPENDIX A  
Civica Flare System

Description	Years						Total
	2016/17 (6 mth)	2017/18	2018/19	2019/20	2020/21	2021/22 (6 mth)	
<b>A. Re Purchase Civica Flare Licences</b>							
120 X Software Licences	£50,000	£0	£0	£0	£0	£0	£50,000
Software maintenance	£13,601	£27,201	£27,201	£27,201	£27,201	£13,601	£136,007
<b>Capital and Revenue Sub - total</b>	£63,601	£27,201	£27,201	£27,201	£27,201	£13,601	£186,007
<b>less Savings:-</b>							
Current Software Maintenance payments	£24,131	£48,262	£48,262	£48,262	£48,262	£24,131	£241,310
<b>Total Net (Deficit)/Savings</b>	<b>-£39,470</b>	<b>£21,061</b>	<b>£21,061</b>	<b>£21,061</b>	<b>£21,061</b>	<b>£10,530</b>	<b>£55,303</b>
<b>B. Purchase House of Multiple Occupancy (HMO) Module</b>							
HMO Licensing Software	£35,000	£0	£0	£0	£0	£0	£35,000
Mobile Working Software	£7,500	£0	£0	£0	£0	£0	£7,500
Implementation	£59,500	£0	£0	£0	£0	£0	£59,500
HMO & Mobile working Maintenance	£6,250	£12,500	£12,500	£12,500	£12,500	£6,250	£62,500
<b>Capital and Revenue Sub-Total</b>	£108,250	£12,500	£12,500	£12,500	£12,500	£6,250	£164,500
Less Revenue from Landlords	£0	32400.00	£27,900	£27,900	£27,900	£13,950	£130,050
<b>Total Net Costs (Deficit)/Savings</b>	<b>-£108,250</b>	<b>£19,900</b>	<b>£15,400</b>	<b>£15,400</b>	<b>£15,400</b>	<b>£7,700</b>	<b>-£34,450</b>
<b>Overall Monetary (Deficits)/Savings</b>	<b>-£147,720</b>	£40,961	£36,461	£36,461	£36,461	£18,230	£20,853

Other Savings:-

- Currently using 112 licences, we will be given an extra 8 licences FOC to give us a total of 120 licences.
- Test Server for HMO Licensing, previous quote of £46,550 waived now FOC