

SCHOOLS FORUM WORK PROGRAMME

Title of report	Report or presentation	Author – name, title, telephone number, email address
<u>8 December 2016</u>		
1.	School Funding Formula 2017/18	Report Ceri Walters, Head of Commercial Finance Tel: 0115 8764128 Email: ceri.walters@nottinghamcity.gov.uk
2.	Early Years Funding Formula 2017/18	Presentation Kathryn Bouchlaghem, Early Years Manager Tel: 0115 8764531 Email: Kathryn.bouchlaghem@nottinghamcity.gov.uk Kathryn Stevenson, Senior Commercial Business Partner Tel: 0115 8763731 Email: Kathryn.stevenson@nottinghamcity.gov.uk
3.	Post ESG De-delegation	Report Ceri Walters, Head of Commercial Finance Tel: 0115 8764128 Email: ceri.walters@nottinghamcity.gov.uk
4.	Central Expenditure budgets 2017/18	Report Ceri Walters, Head of Commercial Finance Tel: 0115 8764128 Email: ceri.walters@nottinghamcity.gov.uk
5.	Proposed budget for pupil growth 2017/18	Report Lucy Juby, Project Manager, School Organisation Tel: 0115 8765041 Email: lucy.juby@nottinghamcity.gov.uk
6.	Year 11 EAL New Arrivals Provision	Report Jane Daffe, Senior Achievement Consultant Tel: 0115 8764680 Email: jane.daffe@nottinghamcity.gov.uk
7.	Alternative Provision	Report Michael Wilsher, Inclusion Officer Tel: 0115 8764626

Title of report		Report or presentation	Author – name, title, telephone number, email address
			Email: michael.wilsher@nottinghamcity.gov.uk
8.	Primary and Secondary Fair Access Funding	Report	Michael Wilsher, Inclusion Officer Tel: 0115 8764626 Email: michael.wilsher@nottinghamcity.gov.uk
9.	Education Improvement Board – Update and Next Steps	Report	Jennifer Hardy Tel: 0115 8765629 Email: Jennifer.hardy@nottinghamcity.gov.uk
10	Dolly Parton Imagination Library	Report	Lucy Sheldon, Project Officer Tel: 0115 8762777 Email: lucy.sheldon@nottinghamcity.gov.uk
<u>19 January 2016</u>			
	Schools Budget 2017/18	Report	Ceri Walters, Head of Commercial Finance Tel: 0115 8764128 Email: ceri.walters@nottinghamcity.gov.uk

Deadlines for submission of reports

Date of meeting	Draft reports (10.00 am)	Final reports (10.00 am)
8 December	17 November	28 November
19 January	29 December	9 January
23 February	2 February	13 February

Date of meeting	Draft reports (10.00 am)	Final reports (10.00 am)
20 April	23 March	10 April
22 June	1 June	12 June