

Appendix 1 – breakdown of schools due to receive funding from 2017/18 pupil growth contingency fund

School	Amount £	Funding criteria	Funding start date	Funding end date (up to and including)
Planned expansions / or bulge years				
Dunkirk Primary	36,841	Staffing / utilities	Sept 2012	Sept 2018
Fernwood Primary	36,841	Staffing / utilities	Sept 2015	Sept 2021
Forest Fields Primary	36,841	Staffing / utilities	Sept 2013	Sept 2019
Glenbrook Academy	36,841	Staffing / utilities	Sept 2013	Sept 2017
Mellers Primary	36,841	Staffing / utilities	Sept 2016	Sept 2022
Middleton Primary	30,555	Teacher (full year)	Sept 2015	Sept 2017
Riverside Primary Academy	36,841	Staffing / utilities	Sept 2012	Sept 2018
Rosslyn Primary Academy	36,841	Staffing / utilities	Sept 2013	Sept 2017
Rufford Primary	36,841	Staffing / utilities	Sept 2013	Sept 2019
South Wilford	36,841	Staffing / utilities	Sept 2016	Sept 2021
Sycamore Primary (Academy)	36,841	Staffing / utilities	Sept 2013	Sept 2019
Sub total	398,965			
Classroom set up				
Fernwood Primary	8,000	Classroom set up x1	Sept 2015	Sept 2021
Glenbrook Academy	8,000	Classroom set up x1	Sept 2014	Sept 2019
Heathfield Primary	16,000	Classroom set up x2	Sept 2015	Sept 2020
Mellers Primary	8,000	Classroom set up x1	Sept 2016	Sept 2022
Riverside	8,000	Classroom set up x1	Sept 2014	Sept 2018
Rosslyn Park	8,000	Classroom set up x1	Sept 2013	Sept 2017
Rufford	8,000	Classroom set up x1	Sept 2013	Sept 2019
South Wilford	8,000	Classroom set up x1	Sept 2015	Sept 2021

Sub total	72,000			
Additional funding for academies to fund full financial years (April '17 – August '17)				
Blue Bell Hill	26,315	Staffing / utilities	Apr-2014	Apr-2017
Djanogly Northgate	26,315	Staffing / utilities	Apr-2014	Apr-2017
Glenbrook	26,315	Staffing / utilities	Apr-2014	Apr-2018
Huntingdon	26,315	Staffing / utilities	Apr-2016	Apr-2017
Riverside	26,315	Staffing / utilities	Apr-2015	Apr-2019
Rosslyn	22,904	Teacher & TA	Apr-2015	Apr-2018
Sycamore	26,315	Staffing / utilities	Apr-2014	Apr-2020
Sub total	180,794			
Total committed spend	651,759			
Contingency	400,000			
Total	1,051,759			