

HEALTH AND WELLBEING BOARD – 2014

Title of paper:	The CCGs five-year operational plan in response to <i>Everyone Counts: Planning for Patients 2014/15 to 2018/19</i>	
Director(s)/ Corporate Director(s):	Dawn Smith Chief Officer Nottingham City CCG	Wards affected: all
Report author(s) and contact details:	Dawn Smith	
Other colleagues who have provided input:	Jane Laughton, Transformation Associate, South Notts Transformation Board	
Date of consultation with Portfolio Holder(s) (if relevant)	Via Contract Executive Group	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>On December 20th 2013, NHS England published planning guidance, which set out its proposals for how the NHS budget is invested in order to secure sustainable models of care over the next five years. The guidance included a requirement for NHS commissioners to work together to co-design a five year strategy that sets out a clear plan on how commissioners, local authorities and NHS providers will work together to deliver services over the next five years within financial constraints.</p> <p>Agreement has already been reached that in producing this plan, Nottingham City CCG will work with other CCGs in the South of Nottinghamshire (Nottingham North and East CCG; Nottingham West CCG and Rushcliffe CCG). To take the work forward a South Notts Transformation Board has been established with representation from key partners in health and social care.</p> <p>The five year plan must be submitted by June 20th 2014. This presentation provides an update on the development of the plan to date.</p>		
Recommendation(s):		
1	The Health and Wellbeing Board is asked to note the development of the plan and confirm that it approves the direction of travel	
2	The Health and Wellbeing Board is asked to support a proposal to allow members of the Commissioning Executive Group to take the lead role in signing off the final version of the plan prior to submission on June 20 th 2014	

1. REASONS FOR RECOMMENDATIONS

1.1 The Health and Wellbeing Board has a key role to play in ensuring that the CCGs five year plan is aligned with its own plans and it is required to contribute to the plans development. This engagement has taken place in a number of ways with some individuals from the Health and Wellbeing Board represented on the South Notts Transformation Board and involved in development workshops and other engagement events. Early drafts of the plan have also been considered by the Commissioning Executive Group.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

The plan builds on the 'Call to Action' engagement

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

See attached presentation

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

See attached presentation

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

This is addressed through the CCGs risk framework and relates to the requirement to shift spend from the acute sector and to achieve large scale efficiencies in order to maintain and improve existing NHS services

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

Chief Officer updates to the Health & Wellbeing Board (October 2013; January 2014 and February 2014)

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

Everyone Counts: Planning for Patients 2014/15 to 2018/19 <http://www.england.nhs.uk/wp-content/uploads/2013/12/5yr-strat-plann-guid-wa.pdf>

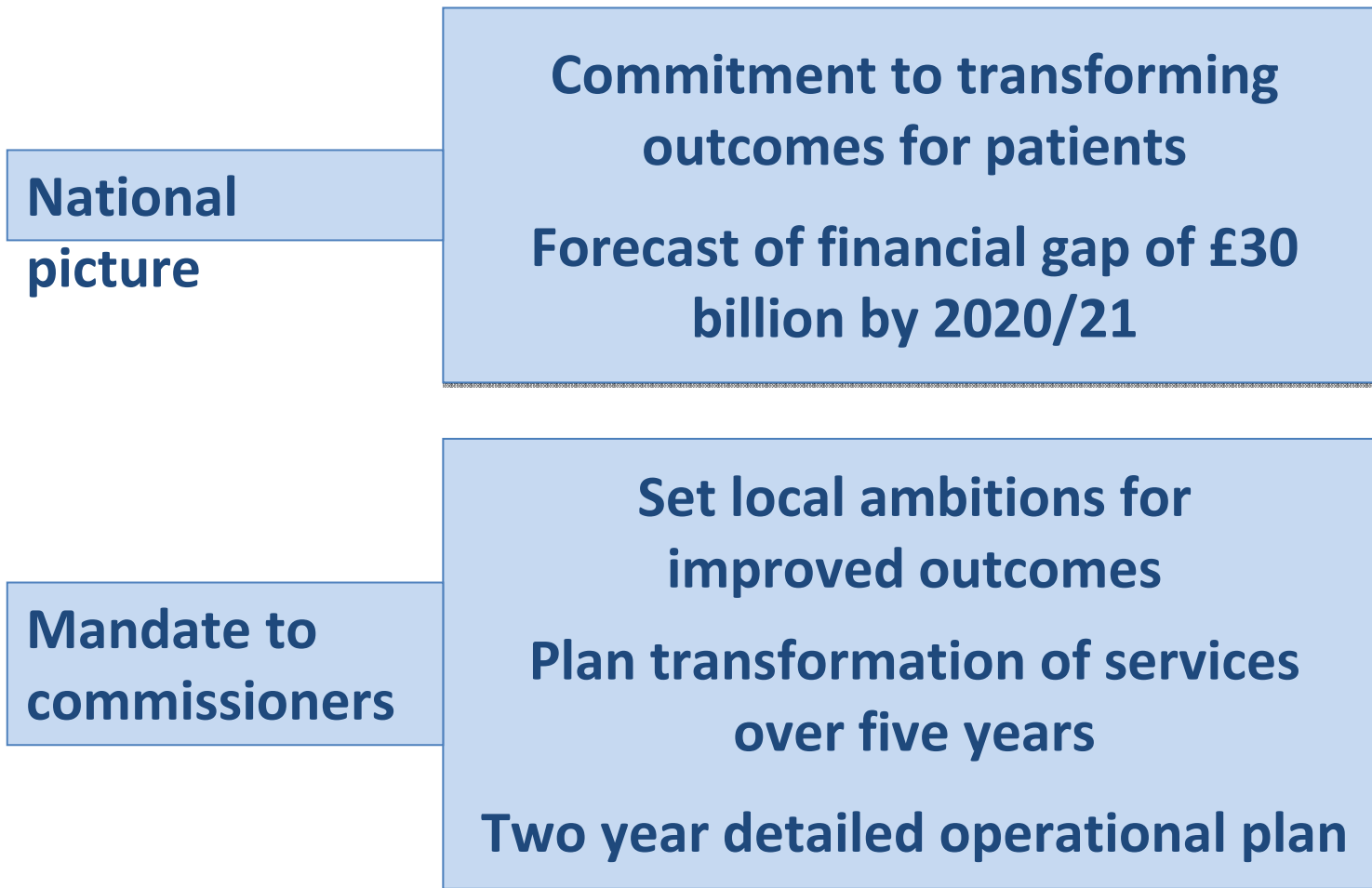
CCG Five Year Plans 2014 - 19

Update to Nottingham City Commissioning Executive Group

1 April 2014

Dr Ian Trimble

NHS England Draft Planning Guidance – Dec 2013



What does this mean in practice?

- CCGs form 'Units of Planning' (UoP)
 - South Nottinghamshire UoP: Nottingham City, Rushcliffe, Nottingham North and East, Nottingham West CCGs
- 'Units of Planning' work with providers and partners (including Local Authorities) to design and deliver a five year strategy
- Engagement with patients and the public underpins this process through *A Call to Action*
- Tight national timescales:
 - Draft strategy by 4 April (initial draft submitted 14 Feb)
 - Final strategy by 20 June 2014

Together we need to think very differently about how we plan, commission, deliver and use services

Citizen engagement - *A Call to Action*

HOW CAN WE IMPROVE
THE QUALITY OF
NHS CARE?

HOW CAN WE
MEET EVERYONE'S
HEALTHCARE NEEDS?

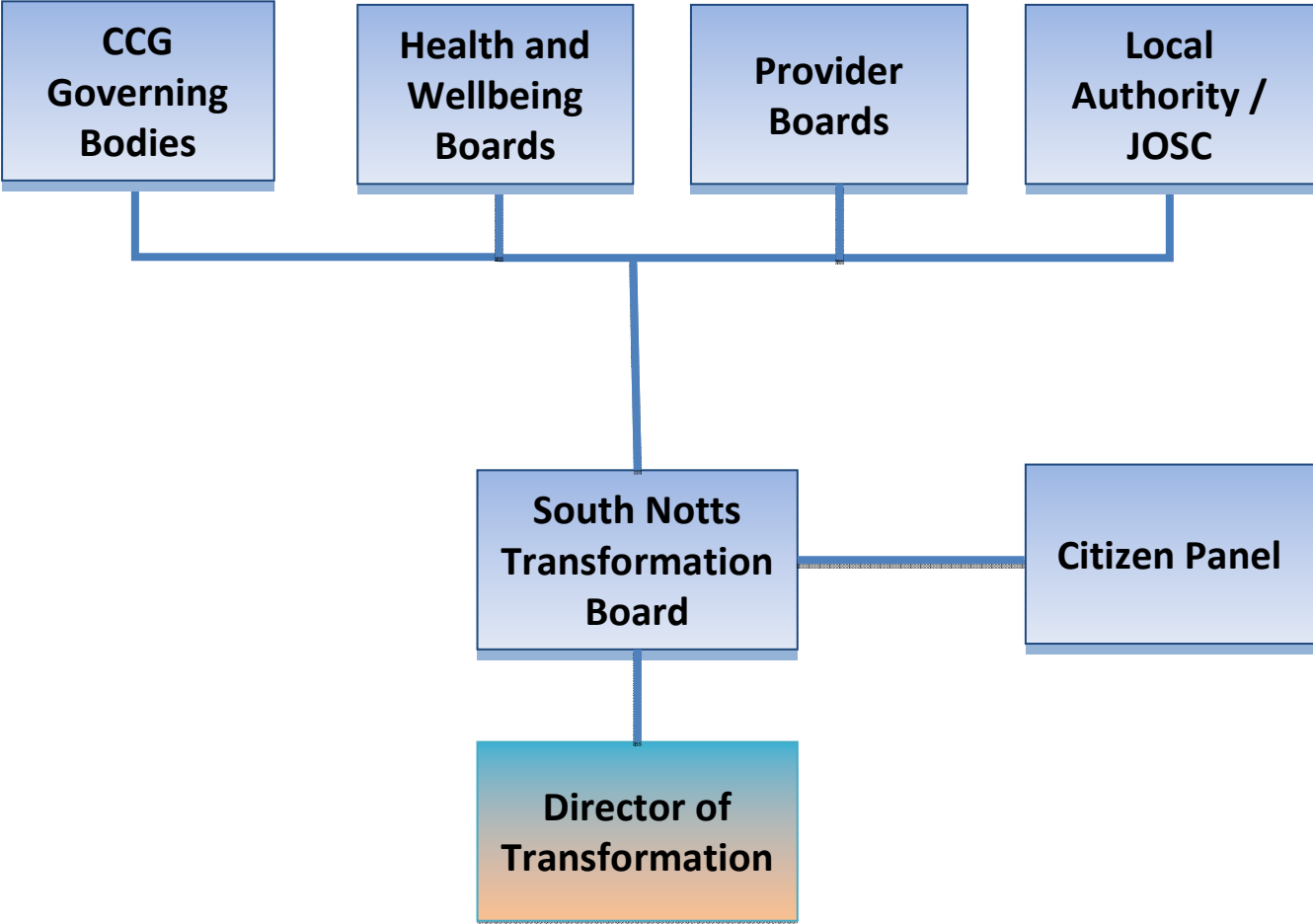
HOW CAN WE
MAINTAIN FINANCIAL
SUSTAINABILITY?

WHAT MUST WE DO TO BUILD
AN EXCELLENT NHS NOW &
FOR FUTURE GENERATIONS?

National requirements for submission

	Sections of five year plan following NHS England template
1	Five year 'plan on a page'
2	System vision and statement on vision for integration
3	Improving quality and outcomes
4	Sustainability
5	Transformational interventions
6	Governance overview
7	Values and principles

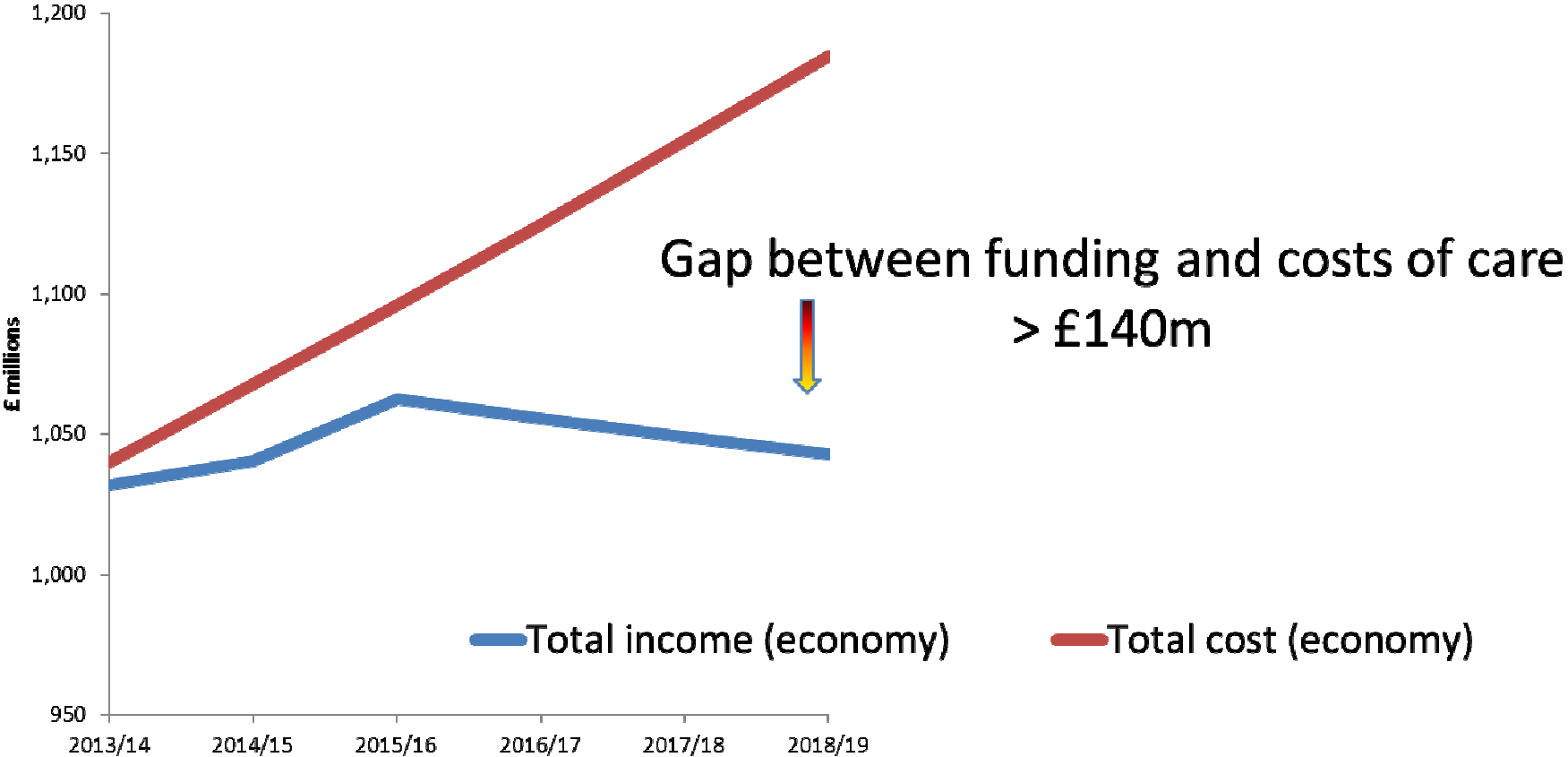
Governance



Organisations involved

Nottingham City CCG	County Health Partnerships
Nottingham North and East CCG	Nottingham CityCare Partnership
Nottingham West CCG	Circle Partnership
Rushcliffe CCG	EMAS
Nottingham University Hospital Trust	Nottingham City Council
Nottinghamshire Healthcare Trust	Nottinghamshire County Council

South Nottinghamshire funding gap Health and Social Care



Highlights from five year strategy 'Plan on a Page'

Five Year Strategic Vision: *Supporting independence, personalisation and empowerment through the provision of compassionate and seamless integrated health and social care.*

System Objectives:

- 1. Increase the proportion of people living independently at home*
- 2. Reduce time spent unavoidably in hospital through more and better integrated care*
- 3. Improve the health related quality of life of those with LTCs including mental health conditions*
- 4. Secure additional years of life for people with treatable mental and physical health conditions (Parity of Esteem)*
- 5. Engage with the local population to change patient behaviour, promote public health messages and to ensure efficient use of healthcare resources*
- 6. Support quality of services – safe and avoidable harm and clinical effectiveness*
- 7. Deliver services which optimise patient experience; reflect best practice and deliver the NHS Constitution*

Outcome ambitions

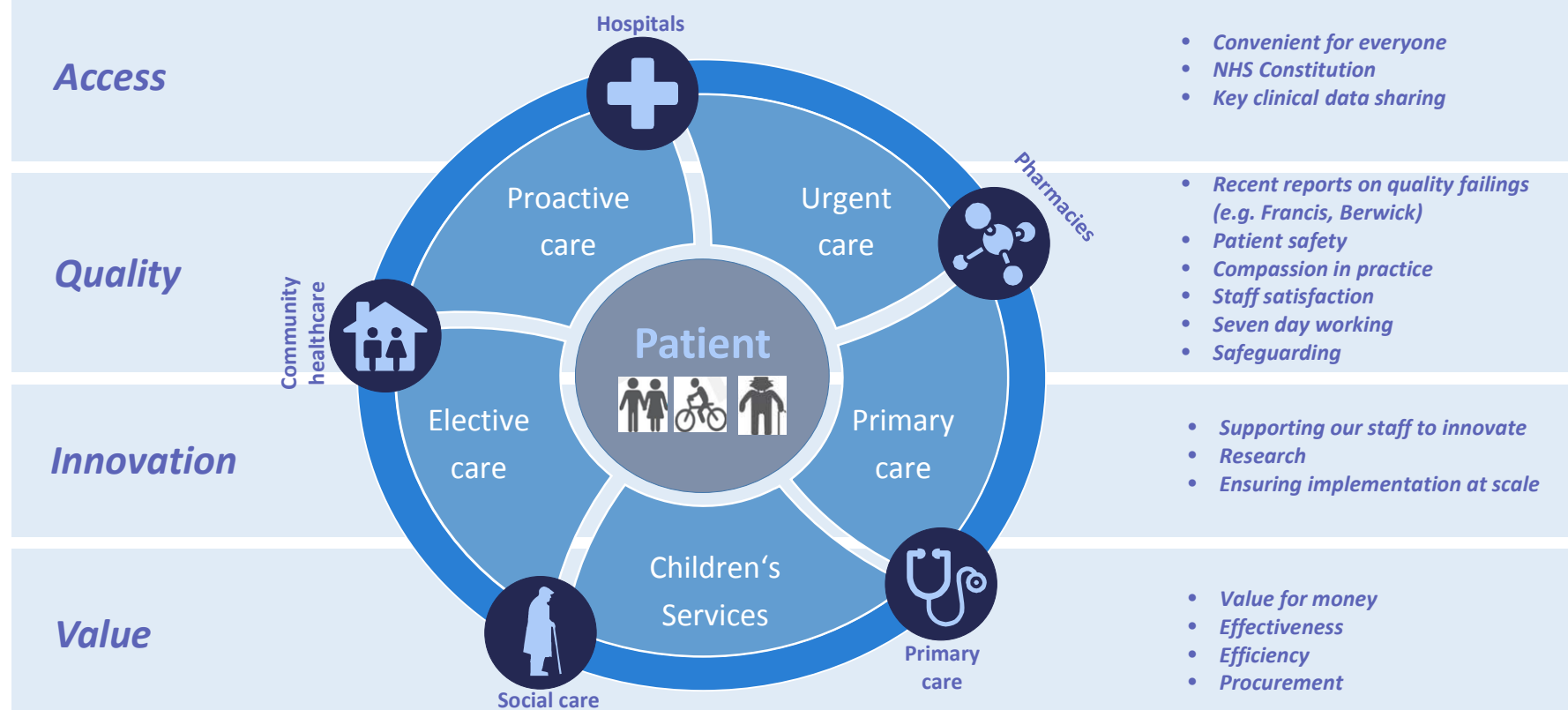
5 domains, 7 outcome measures.

Improve the health of our population, reduce health inequalities and create equity for users across different forms of health and care services .

Delivering transformational service models

- *New approach to ensuring that citizens are fully included in all aspects of service design and change and that patients are fully empowered in their own care*
- *Wider primary care, provided at scale*
- *A modern model of integrated care*
- *Access to the highest quality urgent and emergency care*
- *A step-change in the productivity of elective care*
- *Specialised services concentrated in centres of excellence*

Our vision : Supporting independence, personalisation and empowerment through the provision of compassionate and seamless integrated health and social care.




South Nottinghamshire Transformation

This is the accepted direction:

- **Put people in charge of their own health through education and self-management as part of care**
- **Integrated working between health and social care**
- **Reduce reliance on the acute sector**
- **Reduce proportion of community care delivered in community beds**
- **Increase home based care**
- **Enhance primary care**

Timeline

- 6 & 13 March** Multi-professional/cross organisational events held
- 26 March** Transformation Board approve DRAFT Five Year Strategic Plan
- 4 April** Submission of DRAFT Five-Year Strategic Plan to NHS England
- April to June** Refine analysis / comprehensive citizen engagement
- 20 June** Submission of FINAL Five-Year Strategic Plan to NHS England
-  Implementation / delivery