

# Nottingham City Council Delegated Decision



**Nottingham**  
**City Council**

<b>Reference Number:</b>	DD2749
<b>Author:</b>	Eddie Curry
<b>Department:</b>	Communities
<b>Contact:</b>	Eddie Curry (Job Title: Head of Parks, Open Spaces and Investment Funding, Email: eddie.curry@nottinghamcity.gov.uk, Phone: 01158764982)
<b>Subject:</b>	ParkLives 4 year Contract Extension
<b>Total Value:</b>	£424,000.00 (Type: Revenue)
<b>Decision Being Taken:</b>	<ol style="list-style-type: none"><li>1) To approve the receipt of grant funding from Coca-Cola Parklives</li><li>2) To grant delegated authority to Director of Sports &amp; Culture, in consultation with Portfolio Holder for Leisure &amp; Culture, to confirm the Programme and enter into contracts with Coca-Cola Parklives and Local Sports providers to deliver the programme as detailed in Appendix 1 over a 4 year Programme</li><li>3) To amend the Medium Term Financial Plan to reflect the funding and indicative expenditure as detailed in Appendix 2(exempt) (Portfolio Holder Decision)</li><li>4) To extend the existing Fixed Term Programme Managers Post for a further four year fixed term (Non-Executive Officer Decision)</li></ol>
<b>Reasons for the Decision(s)</b>	<p>The project has been designed to help activate the community and help provide a sustainable range of opportunities to help improve health and wellbeing. This will support the Council's priorities relating to health and leisure. The activities will help to increase park usage and help to build pride and ownership which in turn will help tackle and reduce any perceptions of vandalism, crime and antisocial behaviour within the parks.</p>
<b>Briefing notes documents:</b>	ParkLives Programme 2017-2020 Appendix 1.docx

**Other Options Considered:**

To not enter in to the partnership with the Significant Partner would significantly reduce our ability and capacity to deliver this mass participation programme of events and activities over the next 4 years. As a result, without such funding, the City would miss the opportunity to activate the parks and encourage our communities to participate and engage in regular physical activity. For this reason this option was not considered.

**Background Papers:**

**Published Works:**

Executive Board Report 17th March 2015 :- National Programme of Physical Activity in Parks and Open Green Spaces

**Affected Wards:**

Citywide

**Colleague / Councillor Interests:**

**Any Information Exempt from publication:**

Yes

**Exempt Information:**

**Description of what is exempt:**

Contractual and detailed financial information, and legal advice.

An appendix (or appendices) to this decision is exempt from publication under the following paragraph(s) of Schedule 12A of the Local Government Act 1972

**3 - Information relating to the financial or business affairs of any particular person (including the authority holding that information).**

The public interest in maintaining the exemption outweighs the public interest in disclosing the information because it contains detailed contractual and financial information.

5 - Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.

The public interest in maintaining the exemption outweighs the public interest in disclosing the information because it contains legal advice which identifies potential risks to the Council in respect of which a claim to legal professional privilege could be maintained in legal proceedings.

Documents exempt from publication:

Exempt Appendix 4 HR Comments.docx, Exempt Appendix 3 Legal Advice ParkLives Feb 2017.docx, Exempt Appendix 2 20,2,17.docx

Consultations:

Date: 06/01/2017

Other City Council Bodies: Cllr Alex Norris Portfolio Holder for Adults and Health

Approved the report and the opportunity to expand the programme of healthy lifestyle activities within the City's Parks.

Those not consulted are not directly affected by the decision.

Crime and Disorder Implications:

From a Crime and Disorder Act perspective, the proposals raise no particular issues, however, S17 considerations should include reducing any opportunities for crime on the site, and setting and enforcing rules to regulate behaviour through structured activities and events as well as the clearly demonstrated social considerations to prevent and reduce criminal or anti-social behaviour.

Equality:

EIA not required. Reasons: There is no negative impacts from the extension of the programme of activity

Regard for NHS Constitution:

Local authorities have a statutory duty to have regard to the NHS Constitution when exercising their public health functions under the NHS Act 2006. In making this decision relating to public health functions, we have properly considered the NHS Constitution where applicable and have taken into account how it can be applied in order to commission services to improve the health of the local community.

Relates to staffing:

Yes

Decision Type:

Portfolio Holder

Subject to Call In:

Yes

Call In Expiry date:

02/03/2017

Advice Sought:

Legal, Finance, Human Resources, Other: John Wileman (John.wileman@nottinghamcity.gov.uk)

**Legal Advice:** This advice is exempt from publication and is contained within an exempt appendix Advice on 07/02/2017.

**Finance Advice:** In March 2015, the Executive Board approved the National Programme of Physical Activity in Parks and Open Green Spaces, which approved the grant receipt and activities for 2 years to March 2017. The funding from the Significant Partner is now available for a further 4 years, and a contract is being prepared confirming the funding and details of the activities in this programme.

Total expenditure during financial years 2017/18 to 2020/21 will be £0.424m - the amount to be spent each financial year will be subject to the activities programme being finalised. The expenditure will be resourced as follows:  
£0.394m Parklives Funding Partner  
£0.030m Council in kind match funding (Sport & Leisure Project Co-ordination)

The Head of Parks, Open Spaces and Investment Funding will need to ensure the appropriate processes continue to remain in place to meet the conditions of the Significant Partner providing the ParkLives funding as outlined in the contract.

This funding is time limited and should only incur one-off expenditure to match to one-off activities. In the event on-going commitments are accrued, the Head of Parks, Open Space and Investment Funding will need to secure continuation funding or make provision to pay any exit costs.

Advice provided by Maria Balchin (Finance Analyst) on 25/01/2017.

**HR Advice:** see advice in exempt HR Appendices  
Advice provided by Anya Vidot (Service Redesign Consultant) on 03/02/2017.

**Other Advice:** The current Parklives funding has been used to activated open space areas across the city and has started to engage city residents who previously have been inactive. The new funding will allow the further engagement of inactive residents in their local area, this supports the outcomes of the city's Sport and Physical Activity Strategy to decrease the percentage of the population who are not taking part in any physical activity. Advice provided by John Wileman (Head of Sport, Community and Leisure) on 20/01/2017.

**Signatures**

David Trimble (Portfolio Holder for Leisure and Culture)
SIGNED and Dated: 22/02/2017
Andrew Vaughan (Corporate Director Commercial and Operations)
SIGNED and Dated: 22/02/2017