

# Nottingham City Council Delegated Decision



**Nottingham**  
**City Council**

Reference Number:

2802

Author:

Andrew Miller

Department:

Commercial and Operations

Contact:

Andrew Miller

(Job Title: General Manager, Email: miller.andrew@nottinghamcity.gov.uk, Phone: 01158761698)

Subject:

Overflow Car Park

Total Value:

£140,000 (Type: Capital)

Decision Being Taken:

1. To approve and spend £140k to increase and improve overflow car parking facility at Harvey Hadden Sports Village as out lined in reason section.
- 2.To increase current overflow car parking at Harvey Hadden Sports Village to stimulate and increase income and attendance for the facility and maintain current levels of attendance and income.

**Reasons for the Decision(s)**

Harvey Hadden Sports Village opened in September 2015; due to the success of the facility and the increase in usage for events and attendances we require the overflow car park to be increased and an improved surface to be used. Car parking at the facility is becoming increasingly more difficult to manage to due to increased usage and providing the additional car parking will allow further growth in usage and income of the facility. It is anticipated that the overflow car park will increase car parking spaces to 140 from the current 70 spaces available. It has been confirmed that planning permissions for the works is in place with works programmed to take between 10 - 12 weeks. Works for the overflow car park are to be carried out by Highway Services or a Highway Services approved supplier . The project will be funded from the remaining Leisure Transformation programme budget of £46,582, meaning that this can be closed upon completion the remaining budget of £93418 which will be met from Sport and Leisure Services Revenue Grants Unapplied budget. The demand for the increase in parking is to support all year round activities and the increase in customer demand. This is critical for continued customer satisfaction and custom and the need to maintain and increase income levels for a sustainable business operation of the site.

Construction costs 130,000  
Project Management 10,000 (Major Programmes)  
Total expenditure 140,000  
Funded by:  
Leisure Transformation capital funds -46,582  
Sports & Leisure Unapplied grants -93,418

**Other Options Considered:**

Option 1 - Approve £140k funding and spending to increase the car park to 140 spaces using a permeable grid track solution. This is the recommended option  
Option 2 -Increase current overflow car park in current material; this would have major ongoing maintenance costs as the current car park has had to have remedial works carried out regularly on a number of occasions since opening. This option is not recommended.  
Option 3 - Not undertake recommendations and continue with current surface and size of overflow car park area. This will reduce the type of events that can be held at the facility moving forward whilst reducing the number of customers and potentially impact on future income generation at the facility and increase in customer complaints. This option is not recommended.

**Background Papers:**

n/a

**Published Works:**

n/a

**Affected Wards:**

Billborough

**Colleague / Councillor  
Interests:**

**Consultations:** Those not consulted are not directly affected by the decision.

**Crime and Disorder  
Implications:** This decision has no impact on crime and disorder

**Equality:** EIA not required. Reasons: The works on the car park have no direct impact on users of the facility or the provision of services.

**Decision Type:** Portfolio Holder

**Subject to Call In:** Yes

**Call In Expiry date:** 07/04/2017

**Advice Sought:** Legal, Finance

**Legal Advice:** The issues raised in this report appear primarily financial though if grant monies are to be expended there would need to be compliance with any conditions of the grant. It appears that the necessary planning permission for the works has been sought ensuring that there is no breach of development control. Advice provided by Ann Barrett (Team Leader) on 22/03/2017.

**Finance Advice:** The capital expenditure of £140,000 is to be funded from the following sources of capital funding:  
1) £19,527 Leisure Transformation - reversal of Victoria Leisure Centre accrual (project 13499),  
2) £12,500 Leisure Transformation - reversal of Ken Martin accrual (project 13488),  
3) £14,555 Leisure Transformation - reversal of Djanogly accrual (project 13495),  
4) £93,418 Sports & Leisure Grants which are currently held in Council reserves.  
  
The service area will put the appropriate measures in place to ensure compliance to the grant conditions.  
  
Advice provided by Tom Straw (Senior Accountant - Capital Programmes) on 29/03/2017.

**Signatures**  
David Trimble (Portfolio Holder for Leisure and Culture)  
SIGNED and Dated: 31/03/2017  
Andrew Vaughan (Corporate Director Commercial and Operations)  
SIGNED and Dated: 31/03/2017