

## Appendix 1:

**Table 1: Seeking approval for extension and finance**

Service Name	Provider organisation	Contract end date	Proposed extension to contract term	Proposed final extension end date	Annual contract value	Total value of Proposed extension	Notes
Mental Health Independent Living support service	Framework	31/12/17	3 months	31/03/2018	£397,829	£99,457	The Leader of the Council approved extension of this service until December 2017 (refer to DDM 2569, 19 <sup>th</sup> August 2016, Extension to Housing Related Support Contracts). The SCR timelines have been drawn up and the outcome will inform the future provision from 1 <sup>st</sup> April 2018
<b>Total Value of Extension:</b>						<b>£99,457</b>	

**Table 2: Seeking approval for finance**

Service Name	Provider organisation	Contract end date	Annual Contract value	Total of value of one year	Notes
Mental Health Complex Needs Accommodation service – The Crescent Recovery Service.	Framework	30/03/2020	£284,813	£284,813	The extension period runs until March 2020. This DDM seeks approval for 2017 – 2018 financial value of £284,813
All Saints	NCHA	31/03/2020	£220,664	£220,664	The extension period runs until March 2020. This DDM seeks approval for 2017 – 2018 financial value of £220,664
<b>Total value of extension:</b>				<b>£505,477</b>	

<b>TOTAL VALUE OF TABLE 1 AND TABLE 2</b>	<b>£604,934</b>
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