

Appendix 1

Area	Site	Project	£	Source
West	Melbourne Park	Outdoor gym	£15,000.00	11/00211/POUT
		Match funding for play area improvements		
		Path & infrastructure repairs		
	Bilborough Park	Path & infrastructure repairs	£10,000.00	
	Western Boulevard (Trafford Gardens) play area	Removal of the existing play area and match funding for a bid to build a new play area on site.	£9,000.00	
		External funding bid - not yet secured	£50,000.00	
Moorfield Allotments	Environmental improvements, e.g. hedge-laying, access works, plot clearance.	£3,711.48	11/00211/POUT	
Broxtowe Country Park and/or Strelley Recreation Ground	Park improvements	£58,577.40	13/01703/POUT	
5	Valley Road Park & Play Area	Footpath improvements and new path link to play area	£75,000.00	14/00436/PFUL3
		Additional bins near skate park and play area	£2,000.00	
		Additional play equipment at Valley Road	£25,000.00	
		Replacement rowing machine at play area	£2,500.00	
		Interpretation / signage / noticeboard near play area	£5,000.00	
		Car park improvements	£500.00	
	Peggy's Park & Play Area	Interpretation and signage near play area	£5,000.00	
		Painting of sculpture and fencing	£3,000.00	
		Goal posts for grassed area	£1,500.00	
		Improvements to old BMX area (possible skate park)	£71,387.68	
8	Queen's Walk Recreation Ground	<ul style="list-style-type: none"> Improve access at pedestrian entrance off Queen's Walk, next to the play area, to make a safer, more accessible entrance. 	£34,000.00	02/00365/PFUL3
		<ul style="list-style-type: none"> Install a new section of tarmac footpath from the above entrance to connect with circular footpath (currently a desire line). 		
		<ul style="list-style-type: none"> Install fitness equipment around the circular footpath (use some funding as match funding for a larger external funding bid). 		
		<ul style="list-style-type: none"> Refurbishment of sensory garden beds. 		
		<ul style="list-style-type: none"> Refurbishment of small shrub bed in south east corner. 		
		<ul style="list-style-type: none"> Repainting of railings around the bowling green and next to pavilion. 		
		<ul style="list-style-type: none"> Remove and make good area of knee rail fencing around sensory garden. 		
		<ul style="list-style-type: none"> Mosaic art footpath within sensory garden. 		
		<ul style="list-style-type: none"> Improvements to garage/shed store including replacement of doors. 		
		<ul style="list-style-type: none"> Match funding towards creating full-sized multi-use games area on unused car parking area. Works to trees overhanging school grounds. 		
TOTAL			£371,176.56	