

Tender summary for Supply of new Washing Machines, Washing Machine Repairs and Servicing



NCH – Loxley House, Station Street, Nottingham, NG2 3NJ.

NCC - Loxley House, Station Street, Nottingham, NG2 3NG

Overview

Tender Description: Lot 1 - Supply of laundry equipment.

Lot 2 -Washing Machine repairs and Servicing (+ possible removal of coin ops). Independent Living and Sheltered Schemes.

Contract Reference: N0130

Department: NCH Housing and NCC Facilities

Conflicts of Interest detected - where applicable – and subsequent measures taken
None

Contract Period: **3 + 1 Years**

Proposed Start Date: 20th March 2017

Lot 1

Recommended Supplier: Goodman Sparks

Lot 2

Recommended Supplier: Goodman Sparks

If not sub divided into Lots please give reasoning for decision.

Budget Approval: HRA;DDM;Exec Bd;RO	Exec Dir	DDM	
Budget Type	NCH (Revenue) *	NCC (Capital & Revenue) *	
Budget Code (s)	H-H-2654-I&E-356-F – Both Maintenance/service & Supply – all sites. H-H-2650-000-356-F – Foxton Gardens - Both Maintenance/service & Supply	N-G-2381-000-420-1 (Maintenance - Revenue). N-G-2381-000-404-2 (Supply - Capital)	
Annual Budget	£36,500	Repairs & servicing	£7,902.77
		Supply	£6,000
Estimated Costs			
- One-off	n/a	n/a	
- Annual	£36,500	£13,902.77	
Total Estimated 3+1yr Contract Value	£146,000	£55,611.08	

Proceeding with the tender process shall represent formal confirmation from the Responsible Officer that budget is in place for the full estimated Contract Commitment (including delegated authority from NCC) and that cost elements have been classified correctly between NCC and NCH budgets.

Contract Type: ESPO Framework Terms

Tendering Procedure

Procedure used:

Mini Competition through ESPO Framework no 24 Laundry Equipment.

The Contracting Authority made all the documents available to applicants at the date of publication.

Yes

If documents were not made available -The contracting Authority justified it to applicants on the following grounds: n/a

Background

Contract has expired, previously used NCC contract.

Result Summary

Applicants Invited to Tender: JLA; Solent; Goodman Sparks; James Armstrong and Co Ltd

Number of Applicants: 4

Number of Returned: 2 Solent; Goodman Sparks

Price Scoring Process

100% Price

Quality Scoring Process

n/a

Award Summary

- Goodman Sparks – Lowest Price

		Goodman Sparks		Solent	
		Direct Replacement	Like for like	Direct Replacement	Like for like
Lot 1	Supply of washers	£66,347.00	£114,297.00	£66,230.00	£111,130.00
	Tot. Incl. Hard Wire Installation	£70,046.00	£120,273.00	£71,050.00	£118,730.00
	Unit with Coin Opp	£75,771.00	£128,922.00	£81,200.00	£134,480.00
	Supply of Dryers	£46,925.00	£69,736.00	£45,300.00	£76,440.00
	Tot. Incl. Hard Wire Installation	£50,097.00	£75,762.00	£49,590.00	£82,970.00
	Unit with Coin Opp	£55,172.00	£70,730.00	£58,340.00	£75,740.00
	Lot 1 Total	£364,358.00	£579,720.00	£371,710.00	£599,490.00

		Goodman Sparks	Solent
Lot 2	Repair/Maintenance of Washers	£4,125.00	£4,125.00
	Repair/Maintenance of Dryers	£4,290.00	£4,345.00
	24 hr call out	£119.00	£120.00
	Subsequent hours after	£54.00	£60.00
	Loan	£0.00	£165.00
	Lot 2 Total	£8,588.00	£8,815.00

Additional	Ducting (per Meter)	£3.30	£20.00
	Coin op Removal	£3,942.00	£8,760.00
	Provision of Plinth	£261.00	£265.00

Totals with Direct Replacement		
	Goodman Sparks	Solent
Max total =Lot 1 - Direct replacement total + Lot 2	£372,946.00	£380,525.00

Totals with Like for Like replacement		
	Goodman Sparks	Solent
Max total =Lot 1 - Like for Like total + Lot 2	£588,308.00	£608,305.00



Proposed by: Helen Baldwin

Signature



Date: 2.3.17

Authorised to award contract to:

Signature	Date	Name	Job Title
	2.3.17	Viv Bolland	Interim Procurement Manager
		Antony Dixon	Head of Supported Housing
		Gill Moy	Director of Housing
	2/3/17	Lesley Saxton	Facilities Supply Manager

RO Rating of the support provided by Procurement Team

Excellent /Good/Satisfactory/Not Satisfactory

Comments/Feedback:

Procurement Officer Tender Review

What could have been done better

What outcomes were achieved – savings previous contract price / new contract price, local spend – supplier postcode employment – Jobs that will be created or apprentices

Relationship with client

Suggestions for future work

Procurement Officer Days spent on this Tender :

Project Start Date :

Project Completion Date :