

# Nottingham City Council Delegated Decision



**Nottingham**  
**City Council**

Reference Number:	2821
Author:	Luke Jackson
Department:	Commercial and Operations
Contact:	Gina Clark (Job Title: Performance and Monitoring Officer, Email: gina.clark@nottinghamcity.gov.uk, Phone: 0115 8763971)
Subject:	Salix scheme grant funding
Total Value:	£200,000 (Type: Capital)
Decision Being Taken:	To accept an additional £200,000 grant funding from Salix (government body).
Reasons for the Decision(s)	<p>NCC have operated its Salix (public sector energy efficiency investment) fund since 2009 and the fund currently totals £1.1m. It is comprised of:</p> <p>Salix contribution = £450,000 NCC contribution = £650,000 Total current fund composition = £1.1m</p> <p>Proposed new fund composition:</p> <p>Salix contribution = £650,000 NCC contribution = £650,000 Total proposed fund composition = £1.3m</p> <p>NCC's Salix scheme operates as an energy efficiency 'loan' fund, where annual repayments 'recycle' back into the fund to pay for additional energy efficiency projects, which generate further energy cost savings. The scheme has successfully invested over £2m in energy efficiency projects at NCC-owned buildings since 2009 and will generate energy cost savings of over £7m over the projects' lifetime.</p> <p>The additional £200,000 grant funding will provide an additional annual £50,000 energy saving to NCC once it has been invested in energy efficiency projects.</p> <p>The current Salix project pipeline (managed by the Energy Projects Team) totals £1.1m, meaning the additional £200,000 grant funding already has projects earmarked for spend.</p>

<b>Other Options Considered:</b>	<b>The only other option is to not accept the £200,000 and not create an additional annual £50,000 energy saving for NCC - this is rejected as an option.</b>
<b>Background Papers:</b>	<b>None</b>
<b>Published Works:</b>	<b>None</b>
<b>Affected Wards:</b>	<b>Citywide</b>
<b>Colleague / Councillor Interests:</b>	<b>None</b>
<b>Consultations:</b>	<b>Those not consulted are not directly affected by the decision.</b>
<b>Crime and Disorder Implications:</b>	<b>None</b>
<b>Equality:</b>	<b>EIA not required. Reasons: Not related to new or changing polies.</b>
<b>Decision Type:</b>	<b>Portfolio Holder</b>
<b>Subject to Call In:</b>	<b>Yes</b>
<b>Call In Expiry date:</b>	<b>04/05/2017</b>
<b>Advice Sought:</b>	<b>Legal, Finance</b>
<b>Legal Advice:</b>	<b>The proposals set out in the report raise no significant legal issues and are supported. Advice provided by Malcolm Townroe (Legal Services Manager) on 17/03/2017.</b>

**Finance Advice:**

**SALIX provides government funding to NCC to improve energy efficiency, reduce carbon emissions and lower energy bills. The proposal increases the current funding provision already managed by NCC and will release future permanent savings of approximately £50,000 per annum.**

**This proposal aligns with the 2016/17 Energy Services Business Plan priorities [1] of:**

- 1. 'Make energy savings across the council (including SCoRE programme in schools) and across Nottingham through behaviour change initiatives' and**
- 2. 'Develop high quality bids into funding opportunities, to bring in money to deliver energy and waste strategies at lowest cost to the council'**

**There are no financial issues raised by this proposal as NCC management of the top-up funding will continue under the same guidelines as the existing SALIX provision.**

**Advice provided by Tania Clayton Perez (Commercial Business Partner) on 29/03/2017.**

**Signatures**

<b>Alan Clark (Councillor) (Portfolio Holder For Energy and Sustainability)</b>
<b>SIGNED and Dated: 24/04/2017</b>
<b>Andrew Vaughan (Corporate Director Commercial and Operations)</b>
<b>SIGNED and Dated: 11/04/2017</b>