

Delegated Decision

By the Portfolio Holder for Education, Employment and Skills

Finance observations

If the proposal to expand Glade Hill Primary were approved then the Local Authority would fund the school for an additional class each year from the Pupil Growth Contingency Fund for seven years. This funding would cover the period September to March of each year. Once the additional pupils were accounted for on the October Autumn Census after the September they were admitted, they would then be funded in the following financial year through the local funding formula.

The School Organisation Team will allocate funding to the school based on the eligibility criteria approved by Schools Forum. Noted below are the values assigned to each type of funding that may be allocated to the school based on the pupil growth funding criteria, based on the admission of an additional 30 pupils.

Funding Streams	£
Teacher M3 (7/12ths)	17,824
Teaching Assistant Pt 22 (7/12ths)	14,242
Midday Supervisor Pt 8 (7/12ths)	2,150
Classroom set up costs	Up to £8,000
Utilities (7/12ths) based on £150 per pupil per year	£2,625

The staffing and ancillary costs will be for the seven months (7/12ths) to cover the months between when additional pupils join the school in September and when the increased numbers are recognised in the budget the following year.

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The approval of this decision is to publish a statutory notice and as such does not produce any additions to the Council's current Capital Programme. Should the proposal go ahead further approval will be required whereby resources are identified and committed against this project.

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