

Nottingham City Council Delegated Decision



Nottingham
City Council

Reference Number:	2942
Author:	Pratima Balaghee
Department:	Children and Adults
Contact:	Pratima Balaghee (Job Title: Project Manager, Email: pratima.balaghee@nottinghamcity.gov.uk, Phone: 01158762570)
Subject:	Funding for Glade Hill Primary, to continue the design development for the proposed expansion.
Total Value:	£270,000 (Type: Capital)
Decision Being Taken:	To approve the allocation of a further £270,000 of funding to the Glade Hill Primary expansion to allow the following: 1. Nottingham City Homes (NCH) to complete of the reconfiguration works to the existing building for pupils in the academic year 17/18.2. Design Services to complete the design development up to financial close. To note that the funding is from an underspend on the Bluecoat Primary new school (16578).
Reasons for the Decision(s)	Executive Board approved the expansion of Glade Hill Primary School on the 17th July 2017. As part of the process to manage additional pupil numbers in the Bestwood area, Glade Hill took a bulge year in 2016 and agreed to a second bulge year in September 2017. This has required some minor reconfiguration works to the school. In addition following the beginning of consultation the design team including Design Services have been working with the school defining the requirements of the permanent solution. This funding will allow the design to progress to the point when a robust cost can be defined and project will be then go to Executive Board for approval of the full funding envelope.
Briefing notes documents:	Appendix A. Glade Hill Funding.docx
Other Options Considered:	Do nothing: This option was not considered as it would not provide sufficient teaching spaces in this academic year and delay the design works.
Background Papers:	

Published Works:	Executive Board Report: Proposed Expansion of Glade Hill Primary School, Bestwood. 18th July 2017.
Affected Wards:	Bestwood
Colleague / Councillor Interests:	
Consultations:	Those not consulted are not directly affected by the decision.
Crime and Disorder Implications:	The design will take into account the requirements of security and safeguarding.
Equality:	Please login to the system to view the EIA document: Equality Impact Assessment_Glade Hill Primary 060917_1.doc
Social Value Considerations:	Any building works are being carried out by the Nottingham City Homes team.
Relates to Council Property Assets:	Yes
Decision Type:	Portfolio Holder
Subject to Call In:	Yes
Call In Expiry date:	25/09/2017
Advice Sought:	Legal, Finance, Procurement, Equality and Diversity, Property
Legal Advice:	This report raises no significant legal issues. Advice provided by Andrew James (Team Leader Contracts and Commercial) on 15/08/2017.

Finance Advice:

The Capital Expenditure within this decision is to be funded from an underspend on another capital project (Bluecoat Primary 'Project 16578').

The Bluecoat project was originally approved at Executive Board March 2014 and was to be funded from a variety of grants / contributions. This decision paper requests that £270,000 of DfE Basic Needs Grant is transferred from the Bluecoat resource allocation to fund the works at Middleton Primary School.

Following the approval of this decision the Bluecoat funding allocation will be amended as detailed and the existing Glade Hill capital project (project 20577) will have the capital budget increased in accordance with this decision. The current Glade Hill capital project has an approved budget of £100,000 following the approval of this paper the projects approved budget will increase to £370,000.

Advice provided by Tom Straw (Senior Accountant - Capital Programmes) on 06/09/2017.

Procurement Advice:

As both elements of the scheme are proposed to be delivered using compliant sources (Design Team being an internal resource, and Nottingham City Homes having been confirmed by Legal Services as a Teckal company) there are no procurement implications to this decision. Advice provided by Jonathan Whitmarsh (Lead Procurement Officer) on 14/08/2017.

Equality and Diversity Advice:

With the above average numbers of disabled people on the roll it's important that their views and needs are taken into consideration at the earliest stage and throughout the process. Whilst Nottingham City Homes are the primary contractors the expectation is that other local businesses are also engaged to support the contract. Advice provided by Adisa Djan (Equalities and Diversity Consultant) on 08/09/2017.

Property Advice:

property support these works in connection with the expansion on the basis that the proper consents are obtained for this city owned School. Advice provided by Peter Taylor (Senior Surveyor) on 24/08/2017.

Signatures

Sam Webster (PH for Business, Education and Skills)
SIGNED and Dated: 18/09/2017
Alison Michalska (Corporate Director for Children and Adults)
SIGNED and Dated: 14/09/2017