

AREA BASED GRANT

THE BESTWOOD PARTNERSHIP

as Lead Organisation



Nottingham
City Council

REPORT UPDATE TO AREA COMMITTEE September 2017

BASFORD AND BESTWOOD

Summary of Quarter 1 Monitoring, 2017-18

SECTION 1 – GRANT MANAGEMENT

1.1 Partnership meetings

Date of meeting	Purpose of meeting	No. of organisations attending
June 2017	Meetings with partners have been taking place to look at monitoring for the year and manage expectations. BPCA A.G.M., BPCA Funding meeting BECA Project support (Luncheon Club) BECA Computer Club, SALTAR Association meeting Bestwood Park Church community event Bestwood Park Church social eating launch Bestwood Advice Centre training meetings	8
26 th April	Partners' meeting for those involved in Youth Priority – this is established as the Youth Strategy Group, plus City Council and supporting City officers & volunteers	3
Qu 2	A Partnership meeting is planned for qu. 2 (25 th July) to bring all together with an open agenda	tba

1.2 Area Committee / cluster meetings

Date of meeting	Overview of ABG within meeting / outcome
21 st June 2017	Preparations for MEETING of AREA TWO COMMITTEE have included submission of the following reports, which were circulated with the Agenda of the meeting planned for 21 st June. The Reports prepared and circulated were: Quarter 4 2016/17 update, End of Year 2016/17, Delivery Plan 2017/18/ The meeting was delayed and will now take place in September, which will include this qu. 1 monitoring as an update.

1.3 General overview

As will be seen in the report, without exception all outputs and outcomes have been achieved or exceeded in qu 1. In the few instances where anticipated activity has not taken place, this is noted under Emerging Issues for each priority or in activity for 2017-18. Slight revisions to outputs and outcomes for 2017-18 have improved the alignment with anticipated performance, and to ensure that activity is captured a little more completely.

Other observations as shown in qu. 4, 2016-17, continuing activity and development.

SECTION 2 – EMPLOYMENT AND TRAINING

2.1 Services delivered

Organisation Name	Amount this Quarter	Outline of activity delivered including Number, location, days/times of sessions
<u>Bestwood Directions</u>	4590	Step into Work project began, for one year, with leverage of staff time against £3750 pq.. Job-clubs continued as in 2016-17. 8 training courses took place in total, including SBWA NCC Routeway, COSHH, First Aid, I.T., Health and Safety, Food Hygiene, Emergency First Aid. These were held at Southglade Access Centre and Bestwood Directions. Youth Event at Bulwell Riverside 5 th June, 9-12.30 Central Jobs Fair (parliament Stree) 7 th June Outreach at Bulwell JCP @ Basford Library, Whitemoor Baptist Church and Southglade Access Centre, Southwark Primary Sch.
<u>New College Nottingham</u>	488	Tutor provision and running some of the job-clubs and courses shown above.
<u>Bestwood Advice Centre</u>	1000	Benefits-to-work calculations and advice provided for individuals as telephone consultations or individual sessions. Money Matters and Benefits to Wages courses Bestwood customers, incl. June 8 th – 29 th

2.2 Period Progress

We have continued to participate in the Area 1 & 2 Employment Strategy group, Speed dating event / networking at Bulwell JCP 26th April also the City-wide Employment and Skills Community Co-ordination and Strategy meeting, replaced this quarter on 16th June Loxley Employability event involving potential customers. We also continue to participate in the NAT meetings in Bestwood and Basford in order to network with other agencies and providers.

2.3 Outputs and Outcomes:	Quarterly target & actuals				
	Q1	Q1 Actual	Q2	Q3	Q4
Number of job club sessions provided	25	38	25	25	25
Training / educational opportunities provided	5	11	3	4	8
No. of Individual support sessions provided	15	44	15	25	25
People supported through job clubs	25	36	20	30	25
People in sustainable employment	5	6	5	10	10
People improving their financial awareness	10	17	5	10	15
People participating in training opportunities	10	50	5	10	15

2.4 Emerging Issues and RAG rating (red/amber/green)

NCC Routeway failed to deliver voluntary work placements (to date). This is being chased up, as the customer group is feeling let down	Red to amber
Bulwell JCP outreach not successful is gaining customers, reviewing options to re-launch	Amber
Bestwood Advice Centre delivery improved this quarter to meet targets. Max attendance at courses did not materialize, but targets were met.	Green

2.5 Planned activity next quarter

Re-develop new training course New College Nottingham
Build better employment links with local employers, especially local small businesses.
Continue with schools outreach work. Participation at Southglade Live event 27th June
Further monitoring of new partner activity in 2 2017-18.
Engagement of Disability Direct Advice service to be examined for potential.

SECTION 3 – CHILDREN & YOUNG PEOPLE

3.1 Services delivered

Organisation Name	Amount this Quarter	Outline of activity delivered including number, location, days/times of sessions
<u>CBF Gymnasiums in conjunction with ACAF</u>	<i>outreach 3,000, NCC space hire 2,000, facilitation & membership 5,000</i>	Outreach programme: Bestwood Mon 4 – 9pm, Wed 5 - 8 pm, Basford Tues 5 – 8pm, Thurs 4 - 7 pm Activities took place at Southwark, (Mon, Tues, Wed 5-7) Southglade (Mon, Wed 5 - 6) Highbury Vale Boxing Tuesdays 5 – 6pm. Easter programme was a Spring Camp, Multi-sports at Henry Mellish
<u>N C Lionhearts Marching Band</u>	NIL (funding last year)	Group activity at Bestwood Estate Community Centre
<u>The People's Church</u>	NIL (funding last year)	Youth Group Weds 5.30 – 7pm Kids Club Thurs 4.30 – 5.30pm Youth Cafe Thurs 4.30 – 5.30 pm (term-time) Trips to Lazer Quest and local parks.
<u>Top Valley Academy Outward Bound Trust</u>	NIL (funding last year)	10 sessions May 5 – 7 including team challenges and climbing, taking place 7am – 10pm daily.
<u>The Pythian Club</u>	NIL (funding last year)	YOT-related mentoring support for young people, Boxing Thursdays 6 – 8, Football Tues 6 – 7 and Fri 4 – 6.30, Music studio M 5-7; all at New Basford C/C

3.2 Period Progress CDP worked with both Basford and Bestwood NDOs on shaping the young people's offer in the area, and with the local football teams on signposting young people into organised sport. Over the spring months did continued outreach and responded to YPP and local reported hotspots. Internal review took place with those engaged in the Outward Bound activity to gain feedback. Joint working of groups to do community events at Bestwood Park Church, esp. 20th June. The Pythian Club supports Citizen Service (NCS) proms.

3.3 Outputs and Outcomes:	Quarterly target & actuals				
	Q1	Q1 Actual	Q2	Q3	Q4
No. of universal sessions provided for young people	20	58	20	20	20
Outreach or detached sessions provided	10	10	10	10	10
Targeted sessions provided for young people	5	20	5	5	5
No. of mapping exercises of existing youth provision	0	0	0	1	0
Young people engaged through universal provision	50	115	50	50	50
Young people engaged through outreach provision	25	30	25	25	25
Young people supported in targeted provision	10	40	10	10	10

3.4 Emerging Issues and RAG rating (red/amber/green)

Expectations of young people will result in development of offer in year 2	Green
Knife crime as emerging issue being addressed through planned programmes following police and community group discussions	Amber

3.5 Planned activity next quarter Summer Programme by CDF; Henry Mellish Summer Camp Tues Wed & Thurs 10 – 2, Heathfield Wed and Thurs 1 – 4pm, Southwark Mon, Tues 2 – 4pm, Southglade MTW 2 – 5. Dance Programme Bestwood Park Church to be supported. Participation at Southglade Live event 27th June. Also Tournament at Forest Rec 12th August. Music Studio to showcase talents by Pythian Club at New Basford Community Centre & City

3.6 Communications and Partnership work

The Youth Strategy Group continues to meet regularly. Members are City NDOs, and a number of Early Help Team officers participate, and local Police representatives, hosted at Bestwood Directions. A referral process has been set in place to ensure young people at risk are particularly identified and worked with as a key element of targeted work under this priority, particularly through the YPP for the area. Represented the partnership at area YPP panel.

SECTION 4 – COMMUNITY ASSOCIATIONS

4.1 Services delivered

Organisation Name	Amount this Quarter	Outline of activity delivered including number, location, days/times of sessions
<u>Bestwood Park Community Association</u>	1288	Breakfast Club, 7 – 9 Nursery 8.30 – 3pm, Mon- Fri Afterschool club weekdays 3 – 6pm Money matters Monday 1 -3, Church groups Mon 7-9pm Cookery 12 – 3pm Tuesdays, Lades Club 7 – 9pm 60+ group Weds 1 – 3pm, I.T. Maintenance Thurs 9 -12 Community Garden work started with help of volunteers from CO-OP and the community, & Centre decorated
<u>Bestwood Estate Community Association</u>	1621	Nursery, Church Group, Fit Club, Marching Band, Taekwondo, Messy Church, Over 50s, Best Companions, Committee, Knit and Natter PC Surgeris and Councillors Surgery have brought in 224 residents, & large number of private bookings, with banking & payroll improvements
<u>Leen Valley Community Association</u>	625	Continuing group and centre activity, with councillor sessions and training delivered on site., as well as Church and VOCC groups twice a week. An Easter Parade was held. Sponsorship from local shops.

4.2 Period Progress

Community Centre participation with open event to network with other local organisations. Bestwood Estate networking with University of Sheffield re: support in deprived areas. Grant from TESCO Bags for Life for woodland area. Bestwood Estate Community Centre: assessment of citizens who can be counted in outputs to show in qu. 2.

4.3 Outputs and Outcomes:

	Quarterly target & actuals				
	Q1	Q1 Actual	Q2	Q3	Q4
Community associations enhancing their membership	1	1	1	1	0
Community associations accessing financial support	1	2	1	1	0
Community centre development plans improved	0	2	1	1	1
Number of people accessing community centres	200	524	100	50	50
Community assns increasing financial sustainability	1	2	1	1	0
Community associations improving their governance	1	1	1	1	0
No. of new volunteers active in community associations	2	3	2	2	2
Number of user groups accessing community centres	20	26	10	10	0

4.4 Emerging Issues and RAG rating (red/amber/green)

Heathfield Community Association temporarily suspended, with the Centre being currently run directly by the City Council, so is functioning.	Red - Amber
Committee membership issues identified in qu 4 2016-17 were successfully addressed when Bestwood Park Community Association held its A.G.M. and gained new members, including a new Treasurer	Green

4.5 Planned activity next quarter

Continue development of Bestwood Park Community Centre garden, new flooring, summer evening meal and entertainment,
Bestwood Park summer outing to the coast.
Leen Valley Summer Fete being planned and a seaside trip for residents.

SECTION 5 – SUPPORT FOR LOCAL VCS INFRASTRUCTURE

5.1 Services delivered

Organisation Name	Amount this Quarter	Outline of activity delivered including <ul style="list-style-type: none"> • number of sessions • location of sessions • days/times of sessions
<u>NCVS (Nottingham Community and Voluntary Service)</u>	1,000	Advice on financial & management issues to local groups, support to Transform Counselling Services CIC, Bestwood Park CA, Eden Hearts UK CIC, Nottingham Preschool P'ship (x5), Robin Hood Lottery and Spring SLR 9x6). Re governance, funding, strategic development and premises.
<u>Disability Direct</u>	NIL (funding last year)	A number of groups initiated, including exercise classes, befriending training for volunteers, Benefits Advice for up to 8 appointments daily, and Textiles group. Roadshows at Bulwell Riverside fortnightly. Emergency foodbank provision
<u>New Generation Community Hub</u>	NIL (last year)	Encounter Youth Club, Dance Fit, Parent Support Group, I.T.Sessions, BSLm Soup Kitchen, Natter and Nosh
<u>Basford Superstars</u>	658	One-off event to jump-start community involvement, with 50 participants, May 2017.
<u>Bestwood Stain Glass Group</u>	522	Group activity at Bestwood Directions
<u>Bestwood Park Church</u>	NIL (last year)	Launch of Community Social Eating sessions on 27 th June, BESTOP Kitchen, 60 participants, & 4 volunteers

5.2 Period Progress: Partnership working with City Council staff to facilitate participation (Disability Direct). Partnership Working with Sensory Learning and Play (New Generation Hub) Ongoing liaison with NDOs by NCVS and contact with a number of groups to update policies.

5.3 Outputs and Outcomes:	Quarterly target & actuals				
	Q1	Q1 Actual	Q2	Q3	Q4
One off activities delivered by local organisations.	4	6	4	2	2
Financial/organisational support sessions delivered	3	4	2	3	2
No. of training opportunities taken up by local orgs	3	3	2	3	2
Number of voluntary sector forums taking place	1	1	1	1	1
Number of local organisations newly active	4	7	0	0	0
No. of local organisations improving service delivery	8	15	4	2	2
Local orgs improving their financial sustainability	2	3	2	2	2
Local organisations improving management capacity	2	6	2	2	2
Local organisations increasing their knowledge	2	5	2	2	2
People engaging in activities delivered. by local orgs	100	535	100	100	100
No. of volunteers in local organisations newly active	6	23	2	0	0

5.4 Emerging Issues and RAG rating (red/amber/green)

Advice provision at BESTOP Kitchen not yet in place, to future occasions	Amber
Engagement of local community initially difficult for some groups, subsequently resolved through improved promotion / local publicity	Amber to Green
NCVS Training not taken up, so discounted offer put in place	Amber

5.5 Planned activity next quarter

Weekly BESTOP Kitchen events as opportunity to support more local people, & with advice. Continuing of existing group provision in qu.2. New partners identified in qu 4 2016-17 quarter will complete services under the ABG initially on a one-off basis in qu 2 and this will show in qu. 2 monitoring. Disability Direct Open Day and Summer BBQ to engage the community.