

# Nottingham City Council Delegated Decision



**Nottingham**  
**City Council**

<b>Reference Number:</b>	<b>2978</b>
<b>Author:</b>	<b>Robert Caswell</b>
<b>Department:</b>	<b>Chief Executive's</b>
<b>Contact:</b>	<b>Robert Caswell</b> <b>(Job Title: Programme Manager, Email: robert.caswell@nottinghamcity.gov.uk, Phone: 01158763408)</b>
<b>Subject:</b>	<b>Approval of the allocation of Rosehill Special School lifecycle funding to maintain the building.</b>
<b>Total Value:</b>	<b>£40,000 (Type: Capital)</b>
<b>Decision Being Taken:</b>	<b>To approve a payment of £40,000 from the Building Schools for the Future (BSF) Lifecycle reserve fund to Rosehill Special School to undertake condition and maintenance works to the building.</b>
<b>Reasons for the Decision(s)</b>	<p><b>Rosehill Special School was rebuilt under wave 2 of the BSF programme. As part of this programme to meet the requirements of the Department for Education (DfE), both the school and the City Council had to commit to funding a lifecycle fund so that the building could be maintained to the same standard as a new Private Finance Initiative (PFI) school for 25 years.</b></p> <p><b>Rosehill Special School has now been operational for six years and the school would like to undertake a full painting programme to refresh the building. In addition, there are a number of minor works to the building that they would like to make that will improve energy usage, health and safety and security.</b></p> <p><b>The works will be procured directly by the school in line with financial regulations and with the support of the Major Projects team.</b></p>
<b>Other Options Considered:</b>	<b>Do Nothing - rejected as, while this would retain the funding within the Lifecycle Fund, it would not support the maintenance of the school as a positive environment for education.</b>
<b>Background Papers:</b>	<b>None</b>

<b>Published Works:</b>	None
<b>Affected Wards:</b>	St Ann's
<b>Colleague / Councillor Interests:</b>	None
<b>Consultations:</b>	Those not consulted are not directly affected by the decision.
<b>Crime and Disorder Implications:</b>	These changes will have no impact on crime and disorder.
<b>Equality:</b>	EIA not required. Reasons: This does not changes any procedures or facilities at the school.
<b>Relates to Council Property Assets:</b>	Yes
<b>Relates to Building Services:</b>	Yes
<b>Decision Type:</b>	Officer
<b>Executive Decision?</b>	No
<b>Scheme of Delegation Reference Number or Other Source of Delegation:</b>	001
<b>Advice Sought:</b>	Legal, Finance, Procurement, Property, Building Services
<b>Legal Advice:</b>	<p>This report raises no significant legal issues. It is understood from discussions with the report author that the use of the reserve funds has been discussed and agreed with the school.</p> <p>Advice provided by Andrew James (Team Leader Contracts and Commercial) on 10/10/2017.</p>

**Finance Advice:**

The cost of the work totalling £40,000 are to be funded from the Building Schools for the Future (BSF) reserve. The reserve had been created for the purpose of funding maintenance work for BSF schools including Rosehill, therefore use of funding from this reserve is in keeping with reserves purpose.

Advice provided by Chanelle Poyser (Commercial Business Partner) on 04/10/2017.

**Procurement Advice:**

As this decision seeks approval solely to make a payment to the school to allow them to carry out works, there are no direct procurement implications. Where the works are subsequently procured by the school, this should be done in compliance with Finance Regulations; the Procurement Team are available to advise on this if required.

Advice provided by Jonathan Whitmarsh (Lead Procurement Officer) on 25/09/2017.

**Property Advice:**

Property support this maintenance work to this City Council owned asset in accordance with the necessary consents and procedures.

Advice provided by Peter Taylor (Senior Surveyor) on 11/10/2017.

**Building Services Advice:**

As this decision seeks approval solely to make a payment to the school to allow them to carry out works, there is no involvement required from Design Services. The school should be correctly informed regarding their responsibilities under CDM to ensure that they are compliant; The Design Services Team are available to advise on CDM if required and can provide cost evaluation services if necessary.

Advice provided by Leanne Day (Team Leader) on 12/10/2017.

**Signatures:**

Alison Michalska (Corporate Director, Children & Adults)

SIGNED and Dated: 19/10/2017