

Aspley Area Capital 2017 - 2018 Programme

Aspley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Kelstern Close	parking	Approved June 2017	£12,000			consultation and implementation of resident parking scheme in Kelstern Close area - lead service: Traffic & Safety

Total LTP schemes*

£12,000

Aspley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lindfield Road Wall Phase 4	area improvement	Approved June 2017	£76,494			Partnership scheme with NCH; further contribution to works on Lindfield Road Walls - lead service: NCH

Total Public Realm schemes**

£76,494

Aspley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***

£0

2017 - 2018 LTP allocation

£100,200

LTP carried forward from 2016 - 2017

£0

2017 - 2018 Public Realm allocation

£60,100

Public Realm carried forward from 2016 - 2017

£21,650

Total Available 2017 - 2018 ACF

£181,950

*Less LTP schemes

- £12,000

**Less Public Realm schemes

- £76,494

***Decommited funds

+ £0

Remaining available balance

£93,456

LTP element remaining

£88,200

Public Realm element remaining

£5,256

Bilborough Area Capital 2017 - 2018 Programme

Bilborough LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Staverton Road	footpath	Prioritised 26 May 2017	£74,449			Reconstruction of footpath on both sides of Staverton Road (Burnside Road to Graylands Road) - lead service: Highway Maintenance

Total LTP schemes* £74,449

Bilborough Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hanslope Crescent area	parking	Prioritised 19 October 2017	£34,000			Introduction of limited waiting scheme in the Hanslope Crescent area - lead service: Traffic & Safety
Strelley Road	footpath	Approved by DA August 2017	£17,492	23/10/2017		Reconstruction of identified footpath sections on Strelley Road - lead service: Highway Maintenance

Total Public Realm schemes** £17,492

Bilborough Withdrawn schemes

Location	Type	Reason	Amount	Details
Oakmead Avenue	area improvement	funding not now required	£6,857	Contribution to NCH area improvement scheme on Oakmead Avenue - lead service: NCH (Sep-15)

Total Decommited*** £6,857

2017 - 2018 LTP allocation	£85,200
LTP carried forward from 2016 - 2017	£0
2017 - 2018 Public Realm allocation	£51,100
Public Realm carried forward from 2016 - 2017	£0
Total Available 2017 - 2018 ACF	£136,300
*Less LTP schemes	- £74,449
**Less Public Realm schemes	- £17,492
***Decommited funds	+ £6,857
Remaining available balance	£51,216
LTP element remaining	£10,751
Public Realm element remaining	£40,465

Leen Valley Area Capital 2017 - 2018 Programme

Leen Valley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Newlyn Drive	road safety	Approved June 2017	£2,100			Installation of bollards on corner of Western Boulevard to prevent vehicles driving on footway - lead service: Highway Maintenance
Southwold Drive 2	parking	Approved June 2017	£23,000			implementation of resident parking scheme in Southwold Drive area, subsequent to previous study - lead service: Traffic & Safety

Total LTP schemes* £25,100

Leen Valley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ashwell Gardens path	area improvement	Approved June 2017	£7,500			works in Ashwell Gardens link footpath area to improve appearance and reduce ASB - lead service: Highway Maintenance
Medway Street	area improvement	Approved June 2017	£15,000			works on Medway Street to improve parking provision and reduce ASB - lead service: Neighbourhood Management

Total Public Realm schemes** £22,500

Leen Valley Withdrawn schemes

Location	Type	Reason	Amount	Details
Kennington Road/ Ashwell Gardens	area improvement	funding not now required	£2,477	Contribution to NCH area improvement scheme on Kennington Road/Ashwell Gardens - lead service: NCH (Nov-15)

Total Decommited*** £2,477

2017 - 2018 LTP allocation	£43,700
LTP carried forward from 2016 - 2017	£0
2017 - 2018 Public Realm allocation	£26,200
Public Realm carried forward from 2016 - 2017	£0
Total Available 2017 - 2018 ACF	£69,900
*Less LTP schemes	- £25,100
**Less Public Realm schemes	- £22,500
***Decommited funds	+ £2,477
Remaining available balance	£24,777
LTP element remaining	£18,600

Public Realm element remaining

£6,177