

## **APPENDIX A**

### **Aspley Ward Budget Allocations 2016/17**

<b>Allocated Schemes: Aspley Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Ambleside Summer Carnival	Chapman, McCulloch, Ifediora	£250
Young at Heart	Chapman, McCulloch, Ifediora	£1,000
Melbourne Road central reservation	Chapman, McCulloch, Ifediora	£673.65
Melbourne Road fencing	Chapman, McCulloch, Ifediora	£1,999.20
Welfare Rights Service	Chapman, McCulloch, Ifediora	£5,700
Woodfield Park Launch event	Chapman, McCulloch, Ifediora	£200
Aspley Partnership day trip	Chapman, McCulloch, Ifediora	£1,250
Tick Tock summer carnival	Chapman, McCulloch, Ifediora	£3,000
Broxtowe Park Fun Day	Chapman, McCulloch, Ifediora	£2,000
Bells Lane Surprise Play Project	Chapman, McCulloch, Ifediora	£500
Santa's Grotto – Aspley Library	Chapman, McCulloch, Ifediora	£100
Red Dance Christmas Performance	Chapman, McCulloch, Ifediora	£100
BCC World Food Day	Chapman, McCulloch, Ifediora	£500
Welfare Rights Part 2	Chapman, McCulloch, Ifediora	£1,500
Aspley Library gardening tools	Chapman, McCulloch, Ifediora	£200
Broxtowe wood carving	Chapman, McCulloch, Ifediora	£500
Easter event	Chapman, McCulloch, Ifediora	£500
St Martha's Foodbank	Chapman, McCulloch, Ifediora	£130

<b>Schemes to be de-committed: Aspley Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
I Daniel Blake film showing	Chapman, McCulloch, Ifediora	£96

Balance brought forward 2015/16	£5,082.89
Allocation 2016/17	£15,000
Total available allocation	21,082.89
Total de-committed	£96
<b>Total allocated at 28/02/17</b>	<b>20,102.85</b>
<b>Total unallocated at 28/02/17</b>	<b>1,076.04</b>

### Aspley Ward Budget Allocations 2017/18

<b>Allocated Schemes: Aspley Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Ambleside Summer Carnival	Chapman, McCulloch, Ifediora	£500
Easter event	Chapman, McCulloch, Ifediora	£150
Hope Centre soft play	Chapman, McCulloch, Ifediora	£500
Insite Radio	Chapman, McCulloch, Ifediora	£1500
BMX Sessions	Chapman, McCulloch, Ifediora	£875
Tartanaires	Chapman, McCulloch, Ifediora	£500
Broxtowe Pocket Park	Chapman, McCulloch, Ifediora	£500
Aspley Diversity Day	Chapman, McCulloch, Ifediora	£850
Community Skegness Day Trip	Chapman, McCulloch, Ifediora	£900
Broxtowe TRA Summer Event	Chapman, McCulloch, Ifediora	£430
Evolve CIC Camp Out	Chapman, McCulloch, Ifediora	£150
Bonfire Night Event	Chapman, McCulloch, Ifediora	£1000
Diversity Day additional funding	Chapman, McCulloch, Ifediora	£230
Aspley Skip Scheme	Chapman, McCulloch, Ifediora	£3000

<b>Schemes to be de-committed: Aspley Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>

Balance brought forward 2016//17	£1,076.04
Allocation 2017/18	£15,000
Total available allocation	£16,076.04
Total de-committed	
<b>Total allocated at 14/06/17</b>	<b>£11,085.40</b>
<b>Total unallocated at 14/06/17</b>	<b>£4,991</b>

## **APPENDIX B**

### **Bilborough Ward Budget Allocations 2016/17**

<b>Allocated Schemes: Bilborough Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Make IT Fun Day 2016	Smith, Watson and Wood	£1,000
Strelley Village Green Fun Day 2016	Smith, Watson and Wood	£493
Hoylake Park party	Smith, Watson and Wood	£5,000
YMCA referral service	Smith, Watson and Wood	£2,080
Tick Tock Summer Carnival	Smith, Watson and Wood	£3,000
What Really Matters Workshop	Smith, Watson and Wood	£150
Denewood Tenants and Residents Association – 10 <sup>th</sup> Anniversary celebrations	Smith, Watson and Wood	£500
Bilborough Library Garden project	Smith, Watson and Wood	£2,100
Older persons event	Smith, Watson and Wood	£300
113 <sup>th</sup> Scouts building refurbishment project	Smith, Watson and Wood	£700
Bilborough Christmas Festival	Smith, Watson and Wood	£4,000
Christmas Market trip	Smith, Watson and Wood	£360
Freemount Parking scheme (contribution)	Smith, Watson and Wood	£17,200
Bilborough GEM awards	Smith, Watson and Wood	£900

<b>Schemes to be de-committed: Bilborough Ward</b>	<b>Councillor(s)</b>	<b>Amount</b>
	Balance Brought forward 2015/16	£55,202.89
	Allocation 2016/17	£15,000

Total Available Allocation	£70,202.89
Total de-committed	
<b>Total allocated at 28/2/17</b>	<b>£37,783</b>
<b>Total unallocated at 28/2/17</b>	<b>£32,419.89</b>

### **Bilborough Ward Budget Allocations 2017/18**

<b>Allocated Schemes: Bilborough Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Strelley Village Green Fun Day 2017	Smith, Watson and Wood	£720
Bilborough Arts Festival	Watson and Wood	£2,995
Bilborough Library Mosaic repairs	Wood	£850
Heritage Open Days	Smith, Watson and Wood	£100
Beechdale Summer Fayre	Smith, Watson and Wood	£560
Community Bingo	Smith, Watson and Wood	£300
Foxton Gardens activities	Smith, Watson and Wood	£830
Tartanaires	Smith, Watson and Wood	£500

<b>Schemes to be de-committed: Bilborough Ward</b>	<b>Councillor(s)</b>	<b>Amount</b>
	Balance Brought forward 2016/17	£32,419.89
	Allocation 2017/18	£15,000
	Total Available Allocation	£47,419.89
	Total de-committed	
	<b>Total allocated at 14/6/17</b>	<b>£6,855</b>
	<b>Total unallocated at 14/6/17</b>	<b>£40,564.89</b>

**APPENDIX C****Leen Valley Ward Budget Allocations 2016/17**

<b>Allocated Schemes: Leen Valley Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Mobile CCTV units	Jenkins and Saghir	£8,200
Youth equipment	Jenkins and Saghir	£1,500
Bangladesh Welfare Association launch and drop in sessions	Jenkins and Saghir	£2,000
Southwold Food Fest	Jenkins and Saghir	£500
Kennington Open space play equipment	Jenkins and Saghir	£12,000
Christmas market trip	Jenkins and Saghir	£360
Accessible raised beds and gardening equipment – Windmill allotments	Jenkins and Saghir	£1,530
Southwold School allotment development	Jenkins and Saghir	£410
Community Christmas meal – Vine Centre	Jenkins and Saghir	£200
Community Coffee Hubs – Southwold School	Jenkins and Saghir	£150

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Schemes to be de-committed: Leen Valley Ward	Councillor(s)	Amount (total)

Balance brought forward 2015/16	£36,728
Allocation 2016/17	£10,000
Total available allocation	£46,728
Total de-committed	
<b>Total allocated at 28/02/17</b>	<b>£26,850</b>
<b>Total unallocated at 28/02/17</b>	<b>£19,878</b>

### Leen Valley Ward Budget Allocations 2017/18

<b>Allocated Schemes: Leen Valley Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Scorpion United Football Club	Jenkins and Saghir	£500
Summer Event – Robert Shaw	Jenkins and Saghir	£500
Leen Valley Youth Group	Jenkins	£132
Lutheran Church Event	Jenkins and Saghir	£841

<b>Schemes to be de-committed: Leen Valley Ward</b>	<b>Councillor(s)</b>	<b>Amount</b>

Balance Brought forward 2016/17	£19,878
Allocation 2017/18	£10,000
Total Available Allocation	£29,878
Total de-committed	
<b>Total allocated at 14/6/17</b>	<b>£1,973</b>
<b>Total unallocated at 14/6/17</b>	<b>£27,905</b>