

**Arboretum Area Capital 2017 - 2018 Programme**

**Arboretum LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Gregory Boulevard trees	tree works	Approved June 2017	£20,000			Pruning works to trees on Gregory Boulevard, starting from Alfreton Road end - lead service: Parks & Open Spaces

Total LTP schemes\* £20,000

**Arboretum Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Priority ward cleansing	equipment	Prioritised 17 October 2017	£2,441			Cleansing equipment for use across the Arboretum ward - lead service: Streetscene
Hovenden Gardens	parking	Approved June 2017	£40,000			Contribution to scheme to improve and enlarge car park off Hovenden Gardens - joint scheme with NCH - lead service: Highway Maintenance

Total Public Realm schemes\*\* £42,441

**Arboretum Withdrawn schemes**

<b>Location</b>	<b>Type</b>	<b>Reason</b>	<b>Amount</b>	<b>Details</b>
Previously decommitted			£40	

Total Decommitted\*\*\* £40

2017 - 2018 LTP allocation £68,800

LTP carried forward from 2016 - 2017 £37,369

2017 - 2018 Public Realm allocation £41,300

Public Realm carried forward from 2016 - 2017 £7,988

**Total Available 2017 - 2018 ACF £155,457**

\*Less LTP schemes - £20,000

\*\*Less Public Realm schemes - £42,441

\*\*\*Decommitted funds + £40

**Remaining available balance £93,056**

LTP element remaining £86,169

Public Realm element remaining £6,887

**Dunkirk & Lenton Area Capital 2017 - 2018 Programme**

**Dunkirk & Lenton LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Leen Walk	area improvement	Prioritised 8 November 2017	£3,000			Contribution to landscaping and planting scheme along Leen Walk (path works only) - lead service: Streetscene
Church Street	area improvement	Prioritised 8 November 2017	£4,880			Replacement of PSB adjacent to Edna G Olds Academy with heritage barriers - lead service: Highway Maintenance
Leen Walk trees	tree works	Prioritised 6 November 2017	£3,200			Pruning, felling and crown lifting works to trees along Grove Road path, Leen Walk - lead service: Tree Services
Dunkirk & Lenton ward roundels	road safety	Approved by DA July 2017	£900			Install 20mph roundels on Lenton Drives, Arnesby Rd, Gregory Ave, Henry Rd, Hartley St, Park Rd and Church St - lead service: Traffic & Safety
Lenton Boulevard	cycling	Approved June 2017	£232	03/07/2017	complete	Further contribution to existing scheme for provision of additional cycle stand on Lenton Boulevard - lead service: Transport Strategy
Willoughby Street area	parking	Approved June 2017	£8,300			Traffic regulation order for parking scheme on Willoughby St, Prospect Place, Church Street and Park Street - lead service: Traffic & Safety

Total LTP schemes\*

£20,512

**Dunkirk & Lenton Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Leen Walk	area improvement	Prioritised 8 November 2017	£12,000			Contribution to landscaping and planting scheme along Leen Walk - lead service: Streetscene
Sherwin Road/ Grove Road	area improvement	Approved September 2017	£6,000			Provision of artwork and measures to increase pedestrian safety in vicinity of railway bridges in Abbey Bridge area - lead service: Neighbourhood Management
Montpelier Road	litter bins	Approved June 2017	£454			Installation of litter bin to reduce fly tipping and ASB - lead service: Streetscene

Total Public Realm schemes\*\*

£18,454

**Dunkirk & Lenton Withdrawn schemes**

Location	Type	Reason	Amount	Details
Previously decommitted			£1,581	

Total Decommitted\*\*\*

£1,581

2017 - 2018 LTP allocation

£38,600

LTP carried forward from 2016 - 2017

£30,570

2017 - 2018 Public Realm allocation

£23,200

Public Realm carried forward from 2016 - 2017		£6,314
<b>Total Available 2017 - 2018 ACF</b>		<b>£98,684</b>
*Less LTP schemes	-	£20,512
**Less Public Realm schemes	-	£18,454
***Decommitted funds	+	£1,581
<b>Remaining available balance</b>		<b>£61,299</b>
LTP element remaining		£50,239
Public Realm element remaining		£11,060

**Radford & Park Area Capital 2017 - 2018 Programme**

**Radford & Park LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Albert Grove/Derby Grove	tree works	Prioritised 18 October 2017	£11,500			Pruning, felling and planting of footpath trees on Albert Grove and Derby Grove - lead service: Parks & Open Spaces
Citadel Street	tree works	Prioritised 18 October 2017	£750			Pruning of footpath trees on Citadel Street - lead service: Parks & Open Spaces
Radford & Park ward	road safety	Approved September 2017	£11,500			Phase 1 junction protection and parking restriction measures at identified sites across the ward - lead service: Traffic & Safety
Ilkeston Road	footpath	Approved by DA April 2017	£13,339	26/06/2017	complete	Reconstruction of footpath on Ilkeston Road from Albert Grove to Douglas Road - lead service: Highway Services
Hartley Road	road safety	Approved June 2017	£4,500			Additional contribution to road safety improvement scheme around the junction of Hartley Road/Norton Street - lead service: Traffic & Safety

Total LTP schemes\* £41,589

**Radford & Park Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Peters Churchyard	tree works	Prioritised 18 October 2017	£1,200			Pruning and crown lifting of trees in St Peters Churchyard adjacent to Radford Grove - lead service: Parks & Open Spaces
Mozart Street / Landseer Street	area improvement	Approved June 2017	£58,647			Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH

Total Public Realm schemes\*\* £59,847

**Radford & Park Withdrawn schemes**

Location	Type	Reason	Amount	Details
John Carroll Centre	improvement	funding no longer required	£3,100	Painting and lighting around John Carroll Centre

Total Decommited\*\*\* £3,100

2017 - 2018 LTP allocation	£67,400
LTP carried forward from 2016 - 2017	£69,414
2017 - 2018 Public Realm allocation	£40,500
Public Realm carried forward from 2016 - 2017	£23,062
<b>Total Available 2017 - 2018 ACF</b>	<b>£200,376</b>
*Less LTP schemes	- £41,589
**Less Public Realm schemes	- £59,847
***Decommited funds	+ £3,100

**Remaining available balance**  
LTP element remaining  
Public Realm element remaining

**£102,040**  
£95,225  
£6,815