

APPENDIX 1

Behaviour Support Team - Forecast de-delegation funding for 2018/19 based on October 2016 pupil data

School Name	Phase	PRI FSM Pupils	SEC FSM Pupils	De-delegation rate per pupil		Lump Sum per school	Funding De-delegated per school			
				PRI FSM	SEC FSM		PRI FSM	SEC FSM	Lump Sum	Total per school
Berridge Primary School	Primary	100.00	0.00	£55	£55	£3,000	£5,500	£0	£3,000	£8,500
Seely Primary School	Primary	126.00	0.00	£55	£55	£3,000	£6,930	£0	£3,000	£9,930
Bentinck Primary School	Primary	71.00	0.00	£55	£55	£3,000	£3,905	£0	£3,000	£6,905
Fernwood Primary School	Primary	43.00	0.00	£55	£55	£3,000	£2,365	£0	£3,000	£5,365
Cantrell Primary	Primary	111.00	0.00	£55	£55	£3,000	£6,105	£0	£3,000	£9,105
Carrington Primary School	Primary	16.08	0.00	£55	£55	£3,000	£884	£0	£3,000	£3,884
Dunkirk Primary School	Primary	50.12	0.00	£55	£55	£3,000	£2,757	£0	£3,000	£5,757
Melbury Primary School	Primary	74.00	0.00	£55	£55	£3,000	£4,070	£0	£3,000	£7,070
Middleton Primary School	Primary	20.00	0.00	£55	£55	£3,000	£1,100	£0	£3,000	£4,100
Heathfield Primary & Nursery School	Primary	117.02	0.00	£55	£55	£3,000	£6,436	£0	£3,000	£9,436
Walter Halls Primary School	Primary	109.00	0.00	£55	£55	£3,000	£5,995	£0	£3,000	£8,995
Southwold Primary	Primary	51.00	0.00	£55	£55	£3,000	£2,805	£0	£3,000	£5,805
Rise Park Primary School	Primary	84.00	0.00	£55	£55	£3,000	£4,620	£0	£3,000	£7,620
Crabtree Farm Primary And Nursery School	Primary	216.00	0.00	£55	£55	£3,000	£11,880	£0	£3,000	£14,880
Welbeck Primary School	Primary	75.26	0.00	£55	£55	£3,000	£4,139	£0	£3,000	£7,139
Mellers Primary And Nursery	Primary	85.00	0.00	£55	£55	£3,000	£4,675	£0	£3,000	£7,675
Haydn Primary School	Primary	34.00	0.00	£55	£55	£3,000	£1,870	£0	£3,000	£4,870
Hempshill Hall Primary School	Primary	77.00	0.00	£55	£55	£3,000	£4,235	£0	£3,000	£7,235
Glade Hill Primary School	Primary	60.00	0.00	£55	£55	£3,000	£3,300	£0	£3,000	£6,300
Claremont Primary School	Primary	81.21	0.00	£55	£55	£3,000	£4,466	£0	£3,000	£7,466
Snape Wood Primary School	Primary	87.00	0.00	£55	£55	£3,000	£4,785	£0	£3,000	£7,785
Forest Fields Primary School	Primary	91.68	0.00	£55	£55	£3,000	£5,042	£0	£3,000	£8,042
South Wilford Endowed Ce Aided	Primary	16.00	0.00	£55	£55	£3,000	£880	£0	£3,000	£3,880
Dovecote Primary	Primary	99.25	0.00	£55	£55	£3,000	£5,459	£0	£3,000	£8,459
Greenfields Community Primary	Primary	66.33	0.00	£55	£55	£3,000	£3,648	£0	£3,000	£6,648
Southglade Primary School	Primary	137.00	0.00	£55	£55	£3,000	£7,535	£0	£3,000	£10,535
Westglade Primary School	Primary	64.56	0.00	£55	£55	£3,000	£3,551	£0	£3,000	£6,551
Henry Whipple Primary School	Primary	73.00	0.00	£55	£55	£3,000	£4,015	£0	£3,000	£7,015
Robin Hood Primary School	Primary	101.24	0.00	£55	£55	£3,000	£5,568	£0	£3,000	£8,568
Rufford Primary And Nursery	Primary	153.00	0.00	£55	£55	£3,000	£8,415	£0	£3,000	£11,415
PRIMARY TOTAL		2489.74	0.00				£136,935	£0	£90,000	£226,935
Ellis Guilford School	Secondary	0.00	433.00	£55	£55	£3,000	£0	£23,815	£3,000	£26,815
SECONDARY TOTAL		0.00	433.00				£0	£23,815	£3,000	£26,815

GRAND TOTAL	2489.74	433.00

£136,935	£23,815	£93,000	£253,750