

Arboretum Area Capital 2017 - 2018 Programme

Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Brushfield Street	carriageway	Prioritised 22 November 2017	£16,000			Partial resurface of carriageway and parking area on Brushfield Street, plus parking area on Birkin Avenue – lead service: Highway Maintenance
Gregory Boulevard trees	tree works	Approved June 2017	£20,000			Pruning works to trees on Gregory Boulevard, starting from Alfreton Road end - lead service: Parks & Open Spaces

Total LTP schemes* £36,000

Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Priority ward cleansing	equipment	Prioritised 17 October 2017	£2,441			Cleansing equipment for use across the Arboretum ward - lead service: Streetscene
Hovenden Gardens	parking	Approved June 2017	£40,000			Contribution to scheme to improve and enlarge car park off Hovenden Gardens - joint scheme with NCH - lead service: Highway Maintenance

Total Public Realm schemes** £42,441

Arboretum Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£40	

Total Decommitted*** £40

2017 - 2018 LTP allocation £68,800

LTP carried forward from 2016 - 2017 £37,369

2017 - 2018 Public Realm allocation £41,300

Public Realm carried forward from 2016 - 2017 £7,988

Total Available 2017 - 2018 ACF £155,457

*Less LTP schemes - £36,000

**Less Public Realm schemes - £42,441

***Decommitted funds + £40

Remaining available balance £77,056

LTP element remaining £70,169

Public Realm element remaining £6,887

Dunkirk & Lenton Area Capital 2017 - 2018 Programme

Dunkirk & Lenton LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Leen Walk	area improvement	Prioritised 8 November 2017	£3,000			Contribution to landscaping and planting scheme along Leen Walk (path works only) - lead service: Streetscene
Church Street	area improvement	Prioritised 8 November 2017	£4,880			Replacement of PSB adjacent to Edna G Olds Academy with heritage barriers - lead service: Highway Maintenance
Leen Walk trees	tree works	Prioritised 6 November 2017	£3,200			Pruning, felling and crown lifting works to trees along Grove Road path, Leen Walk - lead service: Tree Services
Dunkirk & Lenton ward roundels	road safety	Approved by DA July 2017	£900			Install 20mph roundels on Lenton Drives, Arnesby Rd, Gregory Ave, Henry Rd, Hartley St, Park Rd and Church St - lead service: Traffic & Safety
Lenton Boulevard	cycling	Approved June 2017	£232	03/07/2017	complete	Further contribution to existing scheme for provision of additional cycle stand on Lenton Boulevard - lead service: Transport Strategy
Willoughby Street area	parking	Approved June 2017	£8,300			Traffic regulation order for parking scheme on Willoughby St, Prospect Place, Church Street and Park Street - lead service: Traffic & Safety

Total LTP schemes*

£20,512

Dunkirk & Lenton Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Leen Walk	area improvement	Prioritised 8 November 2017	£12,000			Contribution to landscaping and planting scheme along Leen Walk - lead service: Streetscene
Sherwin Road/ Grove Road	area improvement	Approved September 2017	£6,000			Provision of artwork and measures to increase pedestrian safety in vicinity of railway bridges in Abbey Bridge area - lead service: Neighbourhood Management
Montpelier Road	litter bins	Approved June 2017	£454			Installation of litter bin to reduce fly tipping and ASB - lead service: Streetscene

Total Public Realm schemes**

£18,454

Dunkirk & Lenton Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£1,581	

Total Decommitted***

£1,581

2017 - 2018 LTP allocation

£38,600

LTP carried forward from 2016 - 2017

£30,570

2017 - 2018 Public Realm allocation

£23,200

Public Realm carried forward from 2016 - 2017		£6,314
Total Available 2017 - 2018 ACF		£98,684
*Less LTP schemes	-	£20,512
**Less Public Realm schemes	-	£18,454
***Decommitted funds	+	£1,581
Remaining available balance		£61,299
LTP element remaining		£50,239
Public Realm element remaining		£11,060

Radford & Park Area Capital 2017 - 2018 Programme

Radford & Park LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Albert Grove/Derby Grove	tree works	Prioritised 18 October 2017	£11,500			Pruning, felling and planting of footpath trees on Albert Grove and Derby Grove - lead service: Parks & Open Spaces
Citadel Street	tree works	Prioritised 18 October 2017	£750			Pruning of footpath trees on Citadel Street - lead service: Parks & Open Spaces
Radford & Park ward	road safety	Approved September 2017	£11,500			Phase 1 junction protection and parking restriction measures at identified sites across the ward - lead service: Traffic & Safety
Ilkeston Road	footpath	Approved by DA April 2017	£13,339	26/06/2017	complete	Reconstruction of footpath on Ilkeston Road from Albert Grove to Douglas Road - lead service: Highway Services
Hartley Road	road safety	Approved June 2017	£4,500			Additional contribution to road safety improvement scheme around the junction of Hartley Road/Norton Street - lead service: Traffic & Safety

Total LTP schemes* £41,589

Radford & Park Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Peters Churchyard	tree works	Prioritised 18 October 2017	£1,200			Pruning and crown lifting of trees in St Peters Churchyard adjacent to Radford Grove - lead service: Parks & Open Spaces
Mozart Street / Landseer Street	area improvement	Approved June 2017	£58,647			Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH

Total Public Realm schemes** £59,847

Radford & Park Withdrawn schemes

Location	Type	Reason	Amount	Details
John Carroll Centre	improvement	funding no longer required	£3,100	Painting and lighting around John Carroll Centre

Total Decommited*** £3,100

2017 - 2018 LTP allocation	£67,400
LTP carried forward from 2016 - 2017	£69,414
2017 - 2018 Public Realm allocation	£40,500
Public Realm carried forward from 2016 - 2017	£23,062
Total Available 2017 - 2018 ACF	£200,376
*Less LTP schemes	- £41,589
**Less Public Realm schemes	- £59,847
***Decommited funds	+ £3,100

Remaining available balance
LTP element remaining
Public Realm element remaining

£102,040
£95,225
£6,815