

Appendix 1 – New Projects.

Code	Description	Current Position £'000	Changes £'000	New Budget £'000	Comments
13719	Contingency Residual Balances	110	-60	50	
19532	Primary Health and Safety Contingency	365	-190	175	
New Scheme	Haydn Primary Boiler replacement	0	60	60	
New Scheme	Crabtree Farm Boiler replacement	0	50	50	
New Scheme	Welbeck Primary playground sinkage	0	40	40	
New Scheme	NNSTC replacement doors	0	10	10	
22063	Stanstead Primary final phase of structural replacement	110	60	170	
	Scheme Development Costs for 2018/19 maintenance funding	0	30	30	
Total		585	0	585	