

Appendix 4

The average ratios used in the calculation of secondary schools deprivation funding factors

	Rate per pupil	Ratio	2018/19				2019/20			
			1st class £1	2nd class £1	3rd Class £1	4th Class £0	1st class £1	2nd class £1	3rd Class £1	4th Class £0
Teacher			£42,792	£34,234	£25,675	£17,117	£43,671	£34,937	£26,203	£17,468
<u>Deprivation Factors</u>										
FSM	£441.19	0.221	£2,438	£1,951	£1,463	£975	£2,438	£1,951	£1,463	£975
FMS6	£787.13	0.419	£8,253	£6,602	£4,952	£3,301	£8,253	£6,602	£4,952	£3,301
IDACI A	£812.20	0.148	£3,008	£2,407	£1,805	£1,203	£3,008	£2,407	£1,805	£1,203
IDACI B	£601.63	0.207	£3,107	£2,486	£1,864	£1,243	£3,107	£2,486	£1,864	£1,243
IDACI C	£561.52	0.158	£2,220	£1,776	£1,332	£888	£2,220	£1,776	£1,332	£888
IDACI D	£516.40	0.120	£1,553	£1,243	£932	£621	£1,553	£1,243	£932	£621
IDACI E	£391.06	0.075	£732	£586	£439	£293	£732	£586	£439	£293
IDACI F	£290.79	0.077	£563	£450	£338	£225	£563	£450	£338	£225
Total			£64,668	£51,735	£38,801	£25,867	£65,547	£52,437	£39,328	£26,219

Resources	1st class	2nd class	3rd Class	Total
	100%	80%	60%	
1 Class	8,000			8,000
2 classes	8,000	6,400		14,400
3 classes	8,000	6,400	4,800	19,200