

SCHOOLS FORUM WORK PROGRAMME 2018/19

Title of report		Report or presentation
9 October 2018		
1.	De-Delegation Reports – approval of funding	Report
2.	Pupil Growth Funding – forecast update for 2018/19 and funding approval	Report
3.	Central Expenditure 2019/20 – approval of funding	Report
4.	Retained duties 2019/20 – approval of funding	Report
5.	General duties 2019/20 – approval of funding (provisional)	
5.	Consultation with Schools Forum on proposed amendments to the local funding formula and HN block transfer	Report
6.	Section 251 – 2016/17 actuals, 2017/18 budget – statutory requirement	Report
7.	High Needs - consultation on places	Report
11 December 2018		
1.	National Funding Formula – Update on the outcome of the consultation (provisional)	Report
2.	Revised Pupil Growth Criteria for 2019/20 onwards – approval for criteria	Report
3.	Pupil Growth Fund 2019/20 – approval of funding	Report
15 January 2019		
1.	Schools Budget 2019/20	Report

Deadlines for submission of reports

Date of meeting	Draft reports (10.00 am)	Final reports (10.00 am)
09 October 2018	14 September	27 September 2018
11 December 2018	16 November 2018	29 November 2018
15 January 2019	7 December 2018	2 January 2019

Proposed 2018/19 meeting dates

09 October 2018
11 December 2018

15 January 2019
26 February 2019
30 April 2019
25 June 2019