

Nottingham City Council Delegated Decision



Nottingham
City Council

Reference Number:

3203

Author:

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Department:

Development and Growth

Contact:

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Subject:

Procurement of Civil Enforcement CCTV Cameras

Total Value:

£223530.00 (Type: Capital and Revenue)

Decision Being Taken:

- 1) To use the CCS (Crown Commercial Services) framework RM 1089 to purchase up to ten cameras directly with Siemens;
- 2) To delegate authority to the Head of Traffic to enter into the contract with Siemens for the purchase, installation and support package for the cameras, as required.
- 3) To install cameras at 2 sites on Mansfield Road Inbound between Goose Fair Island and Forest Road East, in line with the 2018/19 Budget Report, with any further potential sites being agreed in consultation with the Corporate Director for Development and Growth and Portfolio Holder for Transport and HR

Reasons for the Decision(s)

1) In order to support the sustainable growth of the City, it is essential that Nottingham's transport network is as free flowing as possible with journey times, including for public transport, supported by a series of interventions to improve journey time reliability. One such intervention measure which will help to keep Nottingham moving is the use of civil enforcement cameras to act as a deterrent against motorists illegal use of bus lanes that slows down bus journey times, illegal stopping on red routes or outside school entrances, which can cause congestion on some of our major roads and put children's safety at risk.

2) Nottingham are looking to expand their network of cameras over the next two years to support the above objectives

3) Cameras will be funded through both capital projects and from the bus lane enforcement budget. All income from the cameras must be reinvested into the maintenance of the whole system as prescribed by The Bus Lane Contraventions (Penalty Charges, Adjudication and Enforcement) (England) Regulations 2005, Section 36 paragraph 6, all surplus revenue is reinvested back into the Service Area to help fund traffic/transport initiatives and to help Nottingham's pledge to ' Let's Keep Nottingham Moving'.

4) Only Siemens LaneWatch cameras are compatible with the current network and these are available by a direct award to Siemens from the CCS framework

5) We are currently paying an uplift charge to purchase these cameras through a Value Added Resellers.

6) Nottingham City Council will receive quantity discounts for 5+ and 10+ orders. Price includes Camera, Software Licence, Communications, Project Management of the install and installation and commissioning, 1 year software support and preventative maintenance. After the purchase of 1 year software support and preventative maintenance the cameras will be transferred onto the annual maintenance contract.

7) By going directly through the CCS framework RM 1089 Nottingham City Council will be making savings and CCS have tested the market place and have gone through the tendering process already.

Other Options Considered:

1) Not to purchase the cameras - this will not support the sustainable growth of the city and the Let's Keep Nottingham Moving agenda

2) To continue purchasing cameras from a Value Added Resellers - this will cost more money to the Council.

Background Papers:

None.

Published Works:

Let's Keep Nottingham Moving, Nottingham City Council Budget 2018/19, The Bus Lane Contraventions (Penalty Charges, Adjudication and Enforcement) (England) Regulations 2005, Section 36 paragraph 6, Transport Act 2000 and Traffic Management Act 2004

Affected Wards:

Citywide

Colleague / Councillor Interests:

None.

Consultations:

Those not consulted are not directly affected by the decision.

Crime and Disorder Implications:

The cameras will be used to enforce bus lanes and other civil enforcement regulations under power through the Transport Act 2000 and Traffic Management Act 2004 and could on occasions be used by the Police to monitor the movement of criminal activity via the ANPR function within the cameras, in line with associated data protection laws.

Equality:

EIA not required. Reasons: This decision does not apply to new or changing policies, services or functions.

Decision Type:

Portfolio Holder

Subject to Call In:

Yes

Call In Expiry date:

03/07/2018

Advice Sought:

Legal, Finance, Procurement, Other: Mary Lester(mary.lester@nottinghamcity.gov.uk)

Legal Advice:

The proposals in this report raise no significant legal issues and are supported.

Use of the CCS framework will ensure compliance with the Public Contracts Regulations 2015 and the Council's Contract Procedure Rules.

Advice provided by Dionne Claire Screamon (Solicitor) on 07/12/2017. (confirmed that advice is still relevant on 25/06/18)

Finance Advice:

The award of the contract through the framework is in line with Financial Regulations and there is sufficient budget for the cost without causing a pressure to the service. The payment schedule will be checked to ensure any upfront costs for the two year contract will be adjusted and shown in the accounts appropriately.

Advice provided by Susan Tytherleigh (Senior Finance Manager) on 19/12/2017. (confirmed that advice is still relevant on 25/06/18)

Other Advice:

The Bus Lane Enforcement system is a stand alone, Department for Transport approved system, with the primary purpose of monitoring bus lanes and issuing of Penalty Charge Notices. Access to this system as a way to expand the Nottingham City CCTV infrastructure is not possible due to the tight regulations associated with its use. However, where a known contravention has taken place footage can be shared on a case by case requirement.

Advice provided by Mary Lester (Head of Security & Logistics) on 23/01/2018 (confirmed that advice is still relevant on 25/06/18)

Procurement Advice:

The purchase is being made via CCS framework number RM 1089 and is therefore compliant with NCC and EU procurement regulations.

Advice provided by Paul Ritchie (Lead Procurement Officer) on 05/12/2017. (confirmed still relevant 25/06/2018)

Signatures

Dave Liversidge (Portfolio Holder for Transport and HR)
SIGNED and Dated: 19/06/2018
David Bishop (Deputy CE, CD for Development and Growth)
SIGNED and Dated: 19/06/2018