

Description		2018/19	2019/20	2020/21	2021/22	Total
Install Costs - New solution	Sites 1 to 6	£4,000		0		£4,000
Annual Rental New solution	Sites 1 to 6	£10,000	£10,000	£10,000		£30,000
Routers (assumes three routers required - dependent on site)	Sites 1 to 6	£12,000		0		£12,000
In house Labour - set up costs	Sites 1 to 6	£500		0		£500
100MG Circuit install*	Sites 1 to 6	£2,000				£2,000
Circuit Rental *	Sites 1 to 6	£4,300	£4,300	£4,300		£12,900
Install Costs - New solution	Sites 7 to 12		£4,000	0		£4,000
Annual Rental New solution	Sites 7 to 12		£10,000	£10,000	£10,000	£30,000
Routers (assumes three routers required - dependent on site)	Sites 7 to 12		£12,000	0		£12,000
In house Labour - set up costs	Sites 7 to 12		£500	0		£500
100MG Circuit install*	Sites 7 to 12		£2,000			£2,000
Circuit Rental *	Sites 7 to 12		£4,300	£4,300	£4,300	£12,900
Net expenditure		£32,800	£47,100	£28,600	£14,300	£122,800
Savings:						
Annual WAN rental- (Present costs)		-£24,000	-£48,000	-£48,000	-£24,000	-£144,000
Cumulative Loss/(Savings)		£8,800	-£900	-£19,400	-£9,700	-£21,200