# $\frac{\text{WOLLATON AND LENTON ABBEY AREA COMMITTEE}}{2^{\text{nd}} \, \text{JUNE 2014}}$

Title of paper:	WARD ALLOCATIONS	THORITY –		
Director(s)/				
Corporate Director(s):				
		nd Wollaton West		
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Date of consultation wi (if relevant)	th Portfolio Holder(s)			
Relevant Council Plan	<u> </u>			
Cutting unemployment b				
Cut crime and anti-socia				
Ensure more school leav	ers get a job, training or further education than any or	ther City		
Your neighbourhood as				
Help keep your energy b				
Good access to public tr Nottingham has a good i				
	ce to do business, invest and create jobs			
	range of leisure activities, parks and sporting events			
Support early intervention				
	Deliver effective, value for money services to our citizens			
This report asks the com local community in a var	cluding benefits to citizens/service users): mittee to note decisions made under delegated authority of ways. The funds allocated by Area Committee	are used to address		
cohesion.	us sections of the community, reduce inequalities and	soulia community		
December and determine				
Recommendation(s):	takan undar dalagatad authority, as datailad in the ar			
1 To note the actions	taken under delegated authority, as detailed in the ap	γρ <del>ε</del> παιχ.		

## 1. REASONS FOR RECOMMENDATIONS

1.1 Decisions in relation to Councillors Ward Allocations are made under delegated authority by the Strategic Director of Commercial & Neighbourhood Services. These decisions must then be reported to Area Committee for information.

#### 2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 This action follows the arrangements established by the Executive Board in respect of individual Ward Member Allocation Budget spending.

#### 3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 No other options were considered.

#### 4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 Members had an individual ward allocation for 2013/2014 of £5,000 and a further £5,000 for the current financial year 2014/2015. A proportion of uncommitted funds from 2013/2014 and from previous financial years have been brought forward and been committed within this financial year.

## 5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 These arrangements provide transparency and regulation in the spending of individual Ward Member's allocation.

#### 6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

No, because an EIA is not required, as this is not a new or changing policy, service or function. All groups funded by Ward Councillor Budgets are required to supply a copy of their Equality and Diversity Policy.

Not needed (report does not contain proposals or financial decisions)	
No	
Yes – Equality Impact Assessment attached	

Due regard should be given to the equality implications identified in the EIA.

## 7. <u>LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR</u> THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

#### 8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Ward Member decisions as listed below can be found in full, or in alternative formats, at http://open.nottinghamcity.gov.uk/comm/viewdd.asp or from the Nottingham City Council Constitutional Services Team, Resources, Nottingham City Council, Loxley House, Station Street, Nottingham, NG2 3NG. Email: constitutional.services@nottinghamcity.gov.uk.

Appendix 1
Wollaton East and Lenton Abbey Ward Allocations 2013/14 Councillor Longford and Councillor Webster

Item	Recipient	Date Agreed	Total
Lenton Abbey Fun Day 2013	Lenton Abbey Friends and Fun Day Association	3 <sup>rd</sup> June 2013	£1,000
Fabulous Fun Day On Farndon Green	NCC	16 <sup>th</sup> September 2013	Up to £900
Christmas Lights Switch-On And Other Celebration Events 2013 and future years	NCC	11 <sup>th</sup> November 2013	£4,000
		TOTAL	£5,900

Allocation 2013/2014	£10,000
Uncommitted funds	£17,300
Allocated Funds (Spent and unspent)	£ 27,300
Uncommitted balance as at 14/1/14	£ 21,400

Wollaton East and Lenton Abbey Ward figures have been produced using the most recent financial information provided

## Wollaton East and Lenton Abbey Ward Allocations 2014/15 Councillor Longford and Councillor Webster

Item	Recipient	Date Agreed Under Delegated Authority	Total
Contribution Towards Muslim Women's Organisation Development Worker	Muslim Women's Organisation (city wide application)	24 <sup>th</sup> April 2014	£660
Lenton Abbey Fun Day 2014	Lenton Abbey Friends and Fun Day Association	24 <sup>th</sup> April 2014	Up to £1,000
Planting On Farndon Green	Wollaton Park Residents Association	30 <sup>th</sup> April 2014	£500
Fun Day On Farndon Green	NCC	8 <sup>th</sup> May 2014	Up to £1,000
		TOTAL	£3,160

Allocation 2014/2015	£10,000
Uncommitted funds	£21,400
Allocated Funds (Spent and unspent)	£ 31,400
Uncommitted balance as at 5/5/14	£ 28,240

Wollaton East and Lenton Abbey Ward figures have been produced using the most recent financial information provided

Appendix 1.

### Wollaton West Allocations 2013/14 Councillors Battlemuch, Culley and Morley between 2013/2014

Item	Recipient	Date Agreed	Total	
Wollaton West Community Engagement	NCC	6 <sup>th</sup> January 2014	£800	
Neighbourhood Arboriculture	NCC	27 <sup>th</sup> November 2013	£140.13	
Wollaton Library Teenage Area Funding	NCC	8 <sup>th</sup> January 2014	£1898.00	
Friends of Wollaton Local Nature Reserves Funding	Friends of Wollaton Local Nature Reserve	27 <sup>th</sup> November 2014	£590.28	
		TOTAL	£3,428.41	

Allocation 2013/2014	£15,000
Uncommitted funds	£11,540
Allocated Funds (Spent and unspent)	£17,069.41
Uncommitted balance as at 14/1/14	£6,540.00

Wollaton West Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent.

## Wollaton West Allocations 2014/15 Councillors Battlemuch, Culley and Morley between 2014/2015

Item	Recipient	Date Agreed	Reported to Area Committee	Clir Culley	Clir Morley	All Councillors  – De committed	Total
Wollaton Park Walled Gardens Feasibility Study	NCC Parks & Open Spaces	03/04/2014	2 <sup>nd</sup> June 2014	£3,099	£3,099	£5.463	£11,661
•						TOTAL	£11,661

Allocation 2014/2015	£15,000
Uncommitted funds	£13,705
Allocated Funds (Spent and unspent)	£26,540
Uncommitted balance as at 14/5/14	£13,705