

Nottingham City Council Delegated Decision



Reference Number:	3293
Author:	Richard Campbell
Department:	Development and Growth
Contact:	Richard Campbell (Job Title: Flood Mitigation Manager, Email: richard.campbell@nottinghamcity.gov.uk, Phone: 0115 8765188)
Subject:	Mapperley Park Surface Water Management Scheme
Total Value:	£930,000 (Type: Capital and Revenue)
Decision Being Taken:	<ol style="list-style-type: none">1) To approve the receipt of external grants to fund the delivery of the project.2) To delegate authority to the Head of Traffic to procure and enter into contracts relating to the programme of works.3) Use the flood risk management reserve funding (£50,000) to support the feasibility stage of the project.4) Use the Scape Framework as the preferred procurement route.
Reasons for the Decision(s)	<p>The decision is required to deliver a flood alleviation scheme to protect up to 200 homes from surface water flooding. This decision builds on the baseline flood risk modelling.</p> <p>The Mapperley Park area of Nottingham is characterised by steep topography and tree lined streets. On several occasions, the residents have reported internal property flooding to properties at the natural low spots. Downstream of Mapperley Park at the junction of Mansfield Road and Hucknall Road, there may be capacity issues on the combined sewer network and installing new highway drains to take water from the road could exacerbate flooding issues downstream. Anecdotal data suggests there are a total of 200 homes at risk in this area.</p> <p>The total project costs will be made up of Flood Defence Grant in Aid (£780,000), Local Levy (£100,000) and a City Council contribution (£50,000). The Council contribution is sourced from the Flood Risk Management reserves, which was created to ensure match funding is available to support schemes and assist in attracting external funding. The external funding would not be given without this local match.</p> <p>The programme of works will include: developing an Options Appraisal Report, writing a business case, undertaking a detailed design and constructing the preferred option.</p> <p>Implementation of this scheme supports the Nottingham City Council's Local Flood Risk Management Strategy, which was approved by full Council in March 2015.</p>

Briefing notes documents: For Information Not for Publication.docx

Other Options Considered:

Do Nothing: This option would result in no further consideration for managing the flood risk in the area. This option has been discounted due to the risk of flooding to people and property.

Do Minimum: This option involves continuing with the maintenance regime for the area with no further investigation of action regarding the flooding issues. This option has been discounted as properties remain at risk of flooding.

Do Something Option 1 - undertake a flood study in isolation: This option involves undertaking a flood study to understand the baseline risk and potential flood risk management options. The flood study would focus on surface water flood risk only. This study will be used as a decision tool to decide whether to proceed to Outline Business Case. This option has been discounted due to the integrated nature of flooding and the knowledge that sewers in this area may be under capacity.

Background Papers: None

Published Works: Local Flood Risk Management Strategy

Affected Wards: Mapperley

Colleague / Councillor Interests: None

Consultations:

Date: 16/04/2018

Ward Councillors: Rosemary Healy, Leslie Ayoola, Chris Tansley

Cllr Healy has asked to be kept abreast of further developments.

Those not consulted are not directly affected by the decision.

Crime and Disorder Implications: There are no crime and disorder implications in the proposals. The scheme will have no adverse effect on the level of security within the community.

Equality: EIA not required. Reasons: No equality implications. The criteria for identifying this area relates exclusively to the existing level of flood risk.

Social Value Considerations:	None
Decision Type:	Portfolio Holder
Subject to Call In:	Yes
Call In Expiry date:	30/10/2018
Advice Sought:	Legal, Finance, Procurement
Legal Advice:	This report does not raise any significant legal issues however the City Council must ensure it complies with the terms of the FDGiA grant. Advice provided by Andrew James (Team Leader Contracts and Commercial) on 31/08/2018.
Finance Advice:	<p>This decision seeks approval to receive grants to the value of £0.880m and to spend £0.050m from NCC internal sources.</p> <p>Grant funds from the Flood Defence Grant in Aid and the Local Levy will contribute £0.780m and £0.100m respectively to fund the capital aspect of the scheme. This decision also seeks approval to contribute £0.050m from the Flood Mitigation reserve to fund the feasibility aspect of the scheme. The reserve is maintained to provide match funding for flood mitigation schemes such as this.</p> <p>Both grant funding sources are administered by the Environment Agency (EA), receipt of the grants is subject to approval by the EA of the outline business case. To minimise the risk of unfunded costs only the feasibility costs should be incurred until the approval of the outline business case has been received.</p> <p>The value of the scheme is subject change and dependent on the outcome of the feasibility studies, therefore further approval may need to be sought if there is a change in scheme value. Advice provided by Chanelle Poyser (Commercial Business Partner) on 11/09/2018.</p>
Procurement Advice:	The Scape frameworks represent a compliant route to engage contractors. The Procurement Team is available to provide support as required. Advice provided by Jonathan Whitmarsh (Lead Procurement Officer) on 31/08/2018.
Signatures	<p>Sally Longford (PH for Energy and Environment)</p> <p>SIGNED and Dated: 19/10/2018</p> <p>Chris Henning (Corporate Director for Development and Growth)</p> <p>SIGNED and Dated: 23/10/2018</p>