

ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE
19TH DECEMBER 2018

Title of paper:	AREA CAPITAL FUND	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Arboretum Dunkirk and Lenton Radford and Park
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Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users): This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	To approve the Area Capital Fund programme of schemes for Arboretum, Dunkirk and Lenton, Radford and Park wards as set out in the non-shaded rows of Appendix 1.	
2	To note the commitment of funds in Arboretum, Dunkirk and Lenton, Radford and Park wards as set out in Appendix 1.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

- 1.2 On 21st February 2017 the Executive Board approved £1,250,000 to make up the LTP element and £750,000 to for the Public Realm element of the Area Capital Fund for the financial year of 2016/2017.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the LTP and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and change in land values.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

Appendix 1.

Arboretum Area Capital 2018 - 2019 Programme

Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Randal Street	carriageway	approved by DA September 2018	£4,166			additional funding for planing and resurfacing of carriageway on Randal Street - lead service: Highway Maintenance
Southey Street area	road safety	prioritised 15/10/18	£4,000			additional funding to include works on Bentinck Rd, Birkin Ave and Hardy St in junction protection scheme - lead service: Traffic & Safety

Total new LTP schemes	£8,166
Previously approved LTP schemes	£80,225
Total LTP schemes	£88,391

Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Addison Street	trees	prioritised 26/11/18	£1,050			pruning works to trees on Addison Street - lead service: Parks & Open Spaces
Hyson Green place sign	signage	prioritised 03/12/18	£5,000			installation of decorative place sign at identified location - lead service: Highway Maintenance

Total new Public Realm schemes	£6,050
Previously approved Public Realm schemes	£25,000
Total Public Realm schemes	£31,050

Arboretum Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>Previously decommitted</i>			£3,520	

Total Decommitted***	£3,520
2018 - 2019 LTP allocation	£68,800
LTP carried forward from 2017 - 2018	£25,652
2018 - 2019 Public Realm allocation	£26,432
Public Realm carried forward from 2017 - 2018	£6,887
Total Available 2018 - 2019 ACF	£127,771
*Less LTP schemes	- £88,391
**Less Public Realm schemes	- £31,050
***Decommitted funds	+ £3,520
Remaining available balance	£11,850
LTP element remaining	£9,581
Public Realm element remaining	£2,269

Dunkirk & Lenton Area Capital 2018 - 2019 Programme

Dunkirk & Lenton LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Church Street 2)	area improvement	prioritised 28/11/18	£4,000			restoration of brickwork around closed subway on Church Street - lead service: Streetscene
Church Street 1)	safety	prioritised 22/11/18	£8,000			installation of hand-rail to assist pedestrians on Church Street, adjacent to closed subway - lead service: Highway Maintenance

Total new LTP schemes	£12,000
Previously approved LTP schemes	£45,312
Total LTP schemes*	£57,312

Dunkirk & Lenton Public Realm schemes

Total new Public Realm schemes	<i>n/a</i>
Previously approved Public Realm schemes	£23,488
Total Public Realm schemes**	£23,488

Dunkirk & Lenton Withdrawn schemes

Location	Type	Reason	Amount	Details		
<i>No decommitments to date</i>						

Total Decommited***	£0
2018 - 2019 LTP allocation	£38,600
LTP carried forward from 2017 - 2018	£35,239
2018 - 2019 Public Realm allocation	£14,848
Public Realm carried forward from 2017 - 2018	£8,640
Total Available 2018 - 2019 ACF	£97,327
*Less LTP schemes	- £57,312
**Less Public Realm schemes	- £23,488
***Decommited funds	+ £0
Remaining available balance	£16,527
LTP element remaining	£16,527
Public Realm element remaining	£0

Radford & Park Area Capital 2018 - 2019 Programme

Radford & Park LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Johnson Road area	parking	prioritised 26/10/18	£20,000			Residents parking scheme on Johnson Road, Elmsthorpe Avenue and Dunlop Avenue - lead service: Traffic & Safety

Total new LTP schemes	£20,000
Previously approved LTP schemes	£3,744
Total LTP schemes*	£23,744

Radford & Park Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Radford place signs	signage	prioritised 03/12/18	£10,000			installation of decorative place signs at identified locations - lead service: Highway Maintenance

Total new Public Realm schemes	£10,000
Previously approved Public Realm schemes	£0
Total Public Realm schemes	£10,000

Radford & Park Withdrawn schemes

Location	Type	Reason	Amount	Details		
<i>No decommitments to date</i>						

Total Decommitted***	£0
2018 - 2019 LTP allocation	£67,400
LTP carried forward from 2017 - 2018	£0
2018 - 2019 Public Realm allocation	£25,920
Public Realm carried forward from 2017 - 2018	£0
Total Available 2018 - 2019 ACF	£93,320
*Less LTP schemes	-
	£23,744
**Less Public Realm schemes	-
	£10,000
***Decommitted funds	+
	£0
Remaining available balance	£59,576
LTP element remaining	£43,656
Public Realm element remaining	£15,920