

Estimated costs of policing alcohol related issues the Night Time Economy (NTE)

Role	Quantity (Staff)	Days (Annual)	Hourly Cost	Total Hours TOD	Total Annual Cost
Early Intervention Costs					
Sgt	1	104	29.38	8	24444.16
Constables	4	104	26.06	8	86727.68
PCSO	4	104	13.16	8	43796.48
Total Annual Costs - Early Int					154968.32
NTE Phase 2 Demand Costs					
Inspector	1	104	35.53	10	36951.2
Sgt	3	104	29.38	10	91995.6
Constables	15	104	26.06	10	406536
Licensing Constable	1	104	26.06	10	27102.4
Total Annual Costs - Phase 2					562585.2
Custody	Quantity	Initial Cost	Hourly Cost		Total Annual Cost
Arrests (Minimum)	1593	400	0		637200
Average Detention (8 Hours)	1593	0	100		159300
Total Annual Costs - Custody (Min)					806500
Contact Management					
Call Taking					10401
Incident Operators					10076
Total Annual Costs - Contact/Dispatch					20477
NTE Raised Risk Night Policing					
Additional Constables	5	15	26.06	10	19545
Additional Sergeants	1	15	29.38	10	4407
Total Annual Costs - Raised Risk					20952

TOTAL ANNUAL COST – NTE POLICING

1,565,182.52

These figures have been provided by Nottinghamshire Police in November 2013 as an estimate of the costs of policing alcohol related incidents in the NTE.

PLEASE NOTE the following:

- Excluded response police officer costs – The Police attribute this to normal business and the demand profile of the City Centre. The dedicated NTE teams are what better defines the response to the policing of the NTE.
- Custody Costs are an estimate.
- Volume of prisoners is the minimum attached to incidents – it is likely that further can be attributed to the NTE through greater analytical work.
- Prisoner Processing – Difficult to define, but it is believed 4 constables per weekend process NTE related issues; however this is entwined with other divisional business.