

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
4	Arboretum	£39,962.99	£0	£11,058	£0	£28,904.99
4	Dunkirk & Lenton	£30,868.92	£0	£0	£0	£30,868.92
4	Radford & Park	£61,881.35	£2,949.00	£0	£0	£58,932.35

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
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